

JOINT ARPA HCBS Proposals	State of Ohio Proposal: Total Funding (w/Match)	State of Ohio Proposed HCBS Allocation (State Share)	DD Stakeholder Revised Proposal: Total Funding (w/Match)	DD Stakeholder Revised HCBS Allocation (State Share)	Increase/Savings Total	Increase/Savings State Share
<b>1. Immediate Provider Workforce Relief</b>						
Provider Workforce Support Funding	\$469,552,919	\$164,343,522	\$939,105,838	\$176,551,898	\$469,552,919	\$12,208,376
Second Year			\$469,552,919	\$164,343,522	\$469,552,919	\$164,343,522
Third Year			\$469,552,919	\$164,343,522	\$469,552,919	\$164,343,522
<b>Subtotal Provider Relief</b>	<b>\$469,552,919</b>	<b>\$164,343,522</b>	<b>\$1,878,211,676</b>	<b>\$505,238,941</b>	<b>\$1,408,658,757</b>	<b>\$340,895,419</b>
<b>2. Workforce Support - Sustain and Expand</b>						
HCBS Workforce Development Strategic Fund	\$212,000,000	\$212,000,000	\$75,000,000	\$37,500,000	-\$137,000,000	-\$174,500,000
System Supports for HCBS Workforce	\$18,000,000	\$9,000,000	\$0	\$0	-\$18,000,000	-\$9,000,000
<b>Subtotal Workforce Support</b>	<b>\$230,000,000</b>	<b>\$221,000,000</b>	<b>\$75,000,000</b>	<b>\$37,500,000</b>	<b>-\$155,000,000</b>	<b>-\$183,500,000</b>
<b>3. Technology Enhancement</b>						
Improvements in Information Technology and Program Infrastructure	\$20,000,000	\$10,000,000	\$0	\$0	-\$20,000,000	-\$10,000,000
Using Telehealth and Technology to Support Individuals in the Community	\$15,000,000	\$7,500,000	\$0	\$0	-\$15,000,000	-\$7,500,000
Developmental Disability Technology Advancements	\$20,000,000	\$10,000,000	\$0	\$0	-\$20,000,000	-\$10,000,000
<b>Subtotal Technology Enhancement</b>	<b>\$55,000,000</b>	<b>\$27,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$55,000,000</b>	<b>-\$27,500,000</b>
<b>4. Other Program and System Enhancements</b>						
Address Gaps in Services	\$27,500,000	\$13,750,000	\$0	\$0	-\$27,500,000	-\$13,750,000
PACE Expansion	\$50,000,000	\$50,000,000	\$8,400,000	\$3,705,000	-\$41,600,000	-\$46,295,000
Supports for Individuals Receiving Services and Informal Caregivers	\$63,000,000	\$56,500,000	\$0	\$0	-\$63,000,000	-\$56,500,000
Eliminating Disparities and Addressing Social Determinants of Health	\$20,000,000	\$10,000,000	\$7,500,000	\$2,625,000	-\$12,500,000	-\$7,375,000
Multi-System Youth	\$33,500,000	\$11,725,000	\$33,500,000	\$11,725,000	\$0	\$0
Developmental Disability Enhancements	\$15,500,000	\$7,750,000	\$3,000,000	\$1,500,000	-\$12,500,000	-\$6,250,000
<b>Subtotal Other Programs and Enhancements</b>	<b>\$209,500,000</b>	<b>\$149,725,000</b>	<b>\$52,400,000</b>	<b>\$19,555,000</b>	<b>-\$157,100,000</b>	<b>-\$130,170,000</b>
<b>Grand Total</b>	<b>\$964,052,919</b>	<b>\$562,568,522</b>	<b>\$2,005,611,676</b>	<b>\$562,293,941</b>	<b>\$1,041,558,757</b>	<b>-\$274,581</b>