

# Optumas Projection for FY 2020-2021 Budget

SFY 2019 Projection PMPM		
SFY	Lower Bound	Upper Bound
2019 - Optumas	\$639	\$647

SFY	Projection PMPM		Annualized Trend	
	Lower Bound	Upper Bound	Lower Bound	Upper Bound
2020	\$657	\$675	2.8%	4.4%
2021	\$677	\$707	2.9%	4.6%
2019 - 2021			2.9%	4.5%

# Benchmark: CPI Rate for Medical Services

	Midwest CPI	US CPI
September 2016	5.1%	4.9%
September 2017	0.9%	1.6%
September 2018	1.5%	1.7%
	Unweighted	Unweighted
<b>3 Year Average</b>	<b>2.5%</b>	<b>2.73%</b>

Source: Bureau of Labor Statistics

# JMOC Rate Options: FY 2020-2021

	FY 2019 PMPM	FY 2020 PMPM	% change	FY 2021 PMPM	% change		Biennial Increase
<b>Optumas: Lower Bound</b>	\$639	\$657	2.8%	\$677	2.9%		2.9%
<b>Midpoint</b>	\$643	\$666	3.6%	\$692	3.9%		3.8%
<b>Optumas: Upper Bound</b>	\$647	\$675	4.4%	\$707	4.6%		4.5%
	FY 2019 PMPM	FY 2020 PMPM	% change	FY 2021 PMPM	% change		Biennial Increase
<b>CPI-Medical</b>	\$639	\$655	2.5%	\$671	2.5%		2.5%

# JMOC Rate Options: FY 2020-2021

