

Actual vs. Estimated Medicaid Eligibles - SFY 2024

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of September 2023 caseload will increase through at least December 2023 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio. This dynamic will continue through 2023.

Month	Total				Full Medicaid Benefits												Children								
	Budget	Actual	Variance	% Variance	Total				Managed Care Plan				Fee For Service				Age 18 and Under*								
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance					
Jul-22		3,424,900				3,282,269					2,963,224					319,045					1,333,571				
Aug-22		3,444,607				3,301,298					2,962,471					338,827					1,339,060				
Sep-22		3,459,965				3,316,136					2,960,259					355,877					1,342,298				
Oct-22		3,473,137				3,329,314					2,956,798					372,516					1,344,257				
Nov-22		3,494,539				3,349,995					2,960,478					389,517					1,349,879				
Dec-22		3,524,002				3,378,537					2,967,100					411,437					1,359,545				
Jan-23		3,548,314				3,401,470					2,972,971					428,499					1,364,711				
Feb-23		3,562,099				3,415,268					3,146,043					269,225					1,367,817				
Mar-23		3,577,857				3,444,075					3,162,521					281,554					1,371,356				
Apr-23		3,588,014				3,454,259					3,174,151					280,108					1,372,595				
May-23		3,553,963				3,420,496					3,138,927					281,569					1,362,422				
Jun-23		3,516,592				3,382,760					3,101,061					281,699					1,349,891				
SFY23 Avg		3,513,999				3,372,990					3,038,834					334,156					1,354,784				
Jul-23	3,472,140	3,449,614	(22,526)	-0.65%	3,333,270	3,315,999	(17,271)	-0.52%	3,083,809	3,045,639	(38,170)	-1.24%	249,461	270,360	20,899	8.38%	1,346,360	1,328,430	(17,930)	-1.33%					
Aug-23	3,435,478	3,395,194	(40,284)	-1.17%	3,294,860	3,261,221	(33,639)	-1.02%	3,044,438	2,996,085	(48,353)	-1.59%	250,422	265,136	14,714	5.88%	1,336,595	1,311,329	(25,266)	-1.89%					
Sep-23	3,404,203	3,336,369	(67,834)	-1.99%	3,261,899	3,201,967	(59,932)	-1.84%	3,010,333	2,951,397	(58,936)	-1.96%	251,566	250,570	(996)	-0.40%	1,328,167	1,291,727	(36,440)	-2.74%					
Oct-23																									
Nov-23																									
Dec-23																									
Jan-24																									
Feb-24																									
Mar-24																									
Apr-24																									
May-24																									
Jun-24																									
SFY24 Avg	3,437,274	3,393,726	(43,548)	-1.27%	3,296,676	3,259,729	(36,947)	-1.12%	3,046,193	2,997,707	(48,486)	-1.59%	250,483	262,022	11,539	4.61%	1,337,041	1,310,495	(26,545)	-1.99%					

Month	Full Medicaid Benefits												Limited Medicaid Benefits (FFS)											
	CFC				Expansion - Group VIII				ABD / MBIWD / DUAL				Medicare Premium Assistance Program				PE/Others (Presumptive/Alien/Refugee)**							
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance				
Jul-22		1,865,476				910,297				506,496				137,057						5,574				
Aug-22		1,874,630				918,829				507,839				137,392						5,917				
Sep-22		1,881,050				927,287				507,799				138,000						5,829				
Oct-22		1,885,656				934,717				508,941				138,382						5,441				
Nov-22		1,895,740				945,014				509,241				138,858						5,686				
Dec-22		1,910,796				956,550				511,191				139,291						6,174				
Jan-23		1,917,977				969,171				514,322				140,509						6,335				
Feb-23		1,924,977				976,340				513,951				140,643						6,188				
Mar-23		1,928,434				997,283				518,358				127,923						5,859				
Apr-23		1,932,247				1,004,329				517,683				128,259						5,496				
May-23		1,911,931				990,263				518,302				127,852						5,615				
Jun-23		1,889,750				976,551				516,459				127,921						5,911				
SFY23 Avg		1,901,555				958,886				512,549				135,174						5,835				
Jul-23	1,861,856	1,854,205	(7,651)	-0.41%	945,933	949,377	3,444	0.36%	525,481	512,417	(13,064)	-2.49%	129,945	127,547	(2,398)	-1.85%	8,925	6,068	(2,857)	-32.01%				
Aug-23	1,839,852	1,824,377	(15,475)	-0.84%	927,700	926,621	(1,079)	-0.12%	527,308	510,223	(17,085)	-3.24%	131,445	127,563	(3,882)	-2.95%	9,173	6,410	(2,763)	-30.12%				
Sep-23	1,820,885	1,790,635	(30,250)	-1.66%	911,978	903,163	(8,815)	-0.97%	529,036	508,169	(20,867)	-3.94%	132,945	127,745	(5,200)	-3.91%	9,359	6,657	(2,702)	-28.87%				
Oct-23																								
Nov-23																								
Dec-23																								
Jan-24																								
Feb-24																								
Mar-24																								
Apr-24																								
May-24																								
Jun-24																								
SFY24 Avg	1,840,864	1,823,072	(17,792)	-0.97%	928,537	926,387	(2,150)	-0.23%	527,275	510,270	(17,005)	-3.23%	131,445	127,618	(3,827)	-2.91%	9,152	6,378	(2,774)	-30.31%				

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* Includes all Children in Care (ADFC) and Children's Health Insurance Program (CHIP) individuals.

** The Refugee Medical Assistance program provides temporary health coverage to some low-income refugees who are not eligible for Medicaid during their first eight months in the United States.

MAGI Determined Populations

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of September 2023 caseload will increase through at least December 2023 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio. This dynamic will continue through 2023.

Covered Families and Children (CFC)*																					
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children, ADFC, and CHIP				CFC Adults				
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	
Jul-22		1,865,476				1,799,696				65,780				1,279,897					585,679		
Aug-22		1,874,630				1,799,201				75,429				1,285,278					589,352		
Sep-22		1,881,050				1,797,652				83,398				1,288,930					592,120		
Oct-22		1,885,656				1,794,978				90,678				1,291,058					594,598		
Nov-22		1,895,740				1,797,818				97,922				1,296,746					598,994		
Dec-22		1,910,796				1,804,380				106,416				1,306,082					604,714		
Jan-23		1,917,977				1,804,336				113,641				1,310,951					607,026		
Feb-23		1,924,977				1,887,514				37,463				1,314,364					610,613		
Mar-23		1,928,434				1,891,248				37,186				1,318,066					610,368		
Apr-23		1,932,247				1,896,354				35,893				1,319,586					612,661		
May-23		1,911,931				1,874,038				37,893				1,308,656					603,275		
Jun-23		1,889,750				1,850,709				39,041				1,296,235					593,515		
SFY23 Avg		1,901,555				1,833,160				68,395				1,301,321					600,235		
Jul-23	1,861,856	1,854,205	(7,651)	-0.41%	1,843,037	1,818,961	(24,076)	-1.31%	18,819	35,244	16,425	87.28%	1,280,096	1,275,045	(5,051)	-0.39%	585,628	579,160	(6,468)	-1.10%	
Aug-23	1,839,852	1,824,377	(15,475)	-0.84%	1,819,898	1,790,257	(29,641)	-1.63%	19,954	34,120	14,166	70.99%	1,285,451	1,257,886	(27,565)	-2.14%	589,397	566,491	(22,906)	-3.89%	
Sep-23	1,820,885	1,790,635	(30,250)	-1.66%	1,799,792	1,763,193	(36,599)	-2.03%	21,093	27,442	6,349	30.10%	1,289,079	1,238,173	(50,906)	-3.95%	592,152	552,462	(39,690)	-6.70%	
Oct-23																					
Nov-23																					
Dec-23																					
Jan-24																					
Feb-24																					
Mar-24																					
Apr-24																					
May-24																					
Jun-24																					
SFY24 Avg	1,840,864	1,823,072	(17,792)	-0.97%	1,820,909	1,790,804	(30,105)	-1.65%	19,955	32,269	12,313	61.70%	1,284,875	1,257,035	(27,841)	-2.17%	589,059	566,038	(23,021)	-3.91%	

Covered Families and Children (CFC)																
Month	Children In Care (ADFC)				CHIP				Other CFC				Expansion - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-22		35,113				231,677				1,598,686				815,680		
Aug-22		35,241				233,544				1,605,845				815,289		
Sep-22		35,262				236,202				1,609,586				815,264		
Oct-22		35,033				239,190				1,611,433				814,705		
Nov-22		35,049				243,402				1,617,289				815,400		
Dec-22		34,968				248,810				1,627,018				816,825		
Jan-23		35,144				254,145				1,628,688				820,938		
Feb-23		35,224				256,690				1,633,063				904,415		
Mar-23		35,305				255,289				1,637,840				916,229		
Apr-23		35,352				254,660				1,642,235				923,567		
May-23		35,569				251,848				1,624,514				909,582		
Jun-23		35,623				248,439				1,605,688				896,306		
SFY23 Avg		35,240				246,158				1,620,157				855,350		
Jul-23	35,306	35,393	87	0.25%	240,170	243,923	3,753	1.56%	1,586,380	1,574,889	(11,491)	-0.72%	881,641	873,012	(8,629)	-0.98%
Aug-23	35,332	35,516	184	0.52%	235,349	240,713	5,364	2.28%	1,569,171	1,548,148	(21,023)	-1.34%	865,244	853,303	(11,941)	-1.38%
Sep-23	35,358	35,466	108	0.31%	231,191	237,229	6,038	2.61%	1,554,336	1,517,940	(36,396)	-2.34%	851,174	834,642	(16,532)	-1.94%
Oct-23																
Nov-23																
Dec-23																
Jan-24																
Feb-24																
Mar-24																
Apr-24																
May-24																
Jun-24																
SFY24 Avg	35,332	35,458	126	0.36%	235,570	240,622	5,052	2.14%	1,569,962	1,546,992	(22,970)	-1.46%	866,020	853,652	(12,367)	-1.43%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

Aged, Blind, and Disabled (ABD), Dual, and OhioRISE Populations*

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of September 2023 caseload will increase through at least December 2023 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio. This dynamic will continue through 2023.

ABD / MBIWD Medicaid Only																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD / MBIWD Adult				FFS - ABD / MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-22		248,035				147,851				40,736				52,270				7,178		
Aug-22		248,559				147,692				41,467				52,119				7,281		
Sep-22		247,663				146,601				42,038				51,828				7,196		
Oct-22		<i>248,188</i>				<i>146,530</i>				<i>42,636</i>				<i>51,550</i>				<i>7,472</i>		
Nov-22		247,793				146,006				42,913				51,591				7,283		
Dec-22		248,882				145,920				43,878				51,610				7,474		
Jan-23		249,261				146,342				43,577				51,724				7,618		
Feb-23		248,830				150,256				39,488				52,666				6,420		
Mar-23		248,618				149,762				39,830				52,616				6,410		
Apr-23		248,038				149,191				40,033				52,405				6,409		
May-23		249,606				149,695				40,404				53,071				6,436		
Jun-23		248,690				148,906				40,527				52,878				6,379		
SFY23 Avg		248,514				147,896				41,461				52,194				6,963		
Jul-23	251,222	246,717	(4,505)	-1.79%	152,354	148,083	(4,271)	-2.80%	38,958	39,827	869	2.23%	53,199	52,633	(566)	-1.06%	6,711	6,174	(537)	-8.00%
Aug-23	251,553	246,125	(5,428)	-2.16%	152,622	147,757	(4,865)	-3.19%	38,971	39,682	711	1.83%	53,137	52,694	(443)	-0.83%	6,823	5,992	(831)	-12.18%
Sep-23	251,875	245,618	(6,257)	-2.48%	152,884	149,237	(3,647)	-2.39%	38,988	37,700	(1,288)	-3.30%	53,076	52,888	(188)	-0.35%	6,927	5,793	(1,134)	-16.37%
Oct-23																				
Nov-23																				
Dec-23																				
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
SFY24 Avg	251,550	246,153	(5,397)	-2.15%	152,620	148,359	(4,261)	-2.79%	38,972	39,070	97	0.25%	53,137	52,738	(399)	-0.75%	6,820	5,986	(834)	-12.23%

Month	Dual								OhioRISE											
	Total Dual				Managed Care - Dual MyCare				FFS - Dual				Total OhioRISE				OhioRISE Waiver**			
Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	
Jul-22		258,461				147,727				110,734				7,829				4		
Aug-22		259,280				148,170				111,110				9,198				11		
Sep-22		260,136				148,914				111,222				10,906				17		
Oct-22		260,753				149,035				111,718				12,427				19		
Nov-22		261,448				149,663				111,785				13,867				37		
Dec-22		262,309				148,365				113,944				15,079				53		
Jan-23		265,061				149,631				115,430				16,483				72		
Feb-23		265,121				151,192				113,929				17,902				96		
Mar-23		269,740				152,666				117,074				19,582				120		
Apr-23		269,645				152,634				117,011				20,933				147		
May-23		268,696				152,541				116,155				22,325				172		
Jun-23		267,769				152,262				115,507				23,272				182		
SFY23 Avg		264,035				150,233				113,802				15,817				78		
Jul-23	274,259	265,700	(8,559)	-3.12%	153,578	152,950	(628)	-0.41%	120,681	112,750	(7,931)	-6.57%	24,649	24,090	(559)	-2.27%	556	199	(357)	-64.21%
Aug-23	275,755	264,098	(11,657)	-4.23%	153,537	152,074	(1,463)	-0.95%	122,218	112,024	(10,194)	-8.34%	25,982	24,992	(990)	-3.81%	590	223	(367)	-62.20%
Sep-23	277,161	262,551	(14,610)	-5.27%	153,407	151,437	(1,970)	-1.28%	123,754	111,114	(12,640)	-10.21%	27,358	25,745	(1,613)	-5.90%	624	237	(387)	-62.02%
Oct-23																				
Nov-23																				
Dec-23																				
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
SFY24 Avg	275,725	264,116	(11,609)	-4.21%	153,507	152,154	(1,354)	-0.88%	122,218	111,963	(10,255)	-8.39%	25,996	24,942	(1,054)	-4.05%	590	220	(370)	-62.77%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to change from month-to-month.

* Includes Breast and Cervical Cancer Program (BCCP)

** Included in waiver total on page 4

Institutional and Waiver Populations

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of September 2023 caseload will increase through at least December 2023 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio. This dynamic will continue through 2023.

Month	Institutional Populations												Waiver Populations									
	Total Institutional				Nursing Facility (NF)				Developmentally Disabled Facility (ICF-DD)				Total Waiver**				Department of Medicaid Waiver					
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance		
Jul-22		47,480				42,616				4,864				106,057					7,303			
Aug-22		47,819				42,953				4,866				106,372					7,393			
Sep-22		47,895				43,031				4,864				106,512					7,440			
Oct-22		<i>48,051</i>				<i>43,193</i>				<i>4,858</i>				<i>106,571</i>					<i>7,493</i>			
Nov-22		47,832				42,983				4,849				106,742					7,500			
Dec-22		47,558				42,727				4,831				107,042					7,560			
Jan-23														107,246					7,581			
Feb-23														107,638					7,561			
Mar-23														107,901					7,584			
Apr-23														107,940					7,569			
May-23														108,327					7,615			
Jun-23														108,571					7,620			
SFY23 Avg		47,773				42,917				4,855				107,243					7,518			
<i>Jul-23</i>														109,099	108,515	(584)	-0.54%	7,709	7,550	(159)	-2.06%	
<i>Aug-23</i>														109,355	108,749	(606)	-0.55%	7,725	7,498	(227)	-2.94%	
<i>Sep-23</i>														109,517	108,847	(670)	-0.61%	7,738	7,465	(273)	-3.53%	
<i>Oct-23</i>																						
<i>Nov-23</i>																						
<i>Dec-23</i>																						
<i>Jan-24</i>																						
<i>Feb-24</i>																						
<i>Mar-24</i>																						
<i>Apr-24</i>																						
<i>May-24</i>																						
<i>Jun-24</i>																						
SFY24 Avg														109,324	108,704	(620)	-0.57%	7,724	7,504	(220)	-2.84%	

Month	MyCare												Sister Agency Waiver Populations									
	Nursing Facility (NF)				Waiver				Community				Aging Waiver				DODD Waiver					
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance		
Jul-22		20,083				33,220				94,424				23,002					42,528			
Aug-22		20,216				33,287				94,667				23,071					42,610			
Sep-22		20,320				33,378				95,216				23,054					42,623			
Oct-22		<i>20,427</i>				<i>33,087</i>				<i>95,521</i>				<i>23,327</i>					<i>42,645</i>			
Nov-22		20,326				33,514				95,823				22,999					42,692			
Dec-22		19,973				33,251				95,141				23,275					42,903			
Jan-23						33,396								23,123					43,074			
Feb-23						34,119								22,761					43,101			
Mar-23						34,311								22,771					43,115			
Apr-23						34,370								22,739					43,115			
May-23						34,507								22,848					43,185			
Jun-23						34,661								22,880					43,228			
SFY23 Avg		20,224				33,758				95,132				22,988					42,902			
<i>Jul-23</i>						34,797	34,799	2	0.01%					23,376	22,846	(530)	-2.27%	43,217	43,121	(96)	-0.22%	
<i>Aug-23</i>						34,918	34,921	3	0.01%					23,391	22,912	(479)	-2.05%	43,321	43,195	(126)	-0.29%	
<i>Sep-23</i>						34,982	34,969	(13)	-0.04%					23,406	22,918	(488)	-2.08%	43,391	43,258	(133)	-0.31%	
<i>Oct-23</i>																						
<i>Nov-23</i>																						
<i>Dec-23</i>																						
<i>Jan-24</i>																						
<i>Feb-24</i>																						
<i>Mar-24</i>																						
<i>Apr-24</i>																						
<i>May-24</i>																						
<i>Jun-24</i>																						
SFY24 Avg	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	34,899	34,896	(3)	-0.01%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	23,391	22,892	(499)	-2.13%	43,310	43,191	(118)	-0.27%		

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to change from month-to-month.

** Includes OhioRISE waiver from page 3