

### Actual vs. Estimated Medicaid Eligibles - SFY 2024

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of August 2023 caseload will increase through at least November 2023 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio. This dynamic will continue through 2023.

Month	Total				Full Medicaid Benefits												Children												
	Budget	Actual	Variance	% Variance	Total				Managed Care Plan				Fee For Service				Age 18 and Under*												
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance									
Jul-22		3,424,900				3,282,269					2,963,224					319,045					1,333,571								
Aug-22		3,444,607				3,301,298					2,962,471					338,827						1,339,060							
Sep-22		3,459,305				3,315,498					2,959,599					355,899						1,341,972							
Oct-22		3,473,892				3,330,004					2,957,256					372,748						1,344,429							
Nov-22		3,495,368				3,350,739					2,960,946					389,793						1,350,047							
Dec-22		3,524,908				3,379,339					2,967,637					411,702						1,359,724							
Jan-23		3,549,295				3,402,319					2,973,549					428,770						1,364,866							
Feb-23		3,563,047				3,416,073					3,146,801					269,272						1,367,956							
Mar-23		3,578,727				3,444,804					3,163,459					281,345						1,371,448							
Apr-23		3,588,446				3,454,615					3,174,948					279,667						1,372,473							
May-23		3,552,610				3,419,005					3,140,954					278,051						1,360,645							
Jun-23		3,512,331				3,378,334					3,102,844					275,490						1,346,276							
<b>SFY23 Avg</b>		<b>3,513,953</b>				<b>3,372,858</b>					<b>3,039,474</b>					<b>333,384</b>						<b>1,354,372</b>							
Jul-23	3,472,140	3,442,474	(29,666)	-0.85%	3,333,270	3,308,665	(24,605)	-0.74%	3,083,809	3,045,963	(37,846)	-1.23%	249,461	262,702	13,241	5.31%	1,346,360	1,323,175	(23,185)	-1.72%									
Aug-23	3,435,478	3,384,043	(51,435)	-1.50%	3,294,860	3,252,347	(42,513)	-1.29%	3,044,438	3,002,380	(42,058)	-1.38%	250,422	249,967	(455)	-0.18%	1,336,595	1,303,550	(33,045)	-2.47%									
Sep-23																													
Oct-23																													
Nov-23																													
Dec-23																													
Jan-24																													
Feb-24																													
Mar-24																													
Apr-24																													
May-24																													
Jun-24																													
<b>SFY24 Avg</b>	<b>3,453,809</b>	<b>3,413,259</b>	<b>(40,550)</b>	<b>-1.17%</b>	<b>3,314,065</b>	<b>3,280,506</b>	<b>(33,559)</b>	<b>-1.01%</b>	<b>3,064,124</b>	<b>3,024,172</b>	<b>(39,952)</b>	<b>-1.30%</b>	<b>249,941</b>	<b>256,335</b>	<b>6,393</b>	<b>2.56%</b>	<b>1,341,478</b>	<b>1,313,363</b>	<b>(28,115)</b>	<b>-2.10%</b>									

  

Month	Full Medicaid Benefits												Limited Medicaid Benefits (FFS)																
	CFC				Expansion - Group VIII				ABD / MBIWD / DUAL				Medicare Premium Assistance Program				PE/Others (Presumptive/Alien/Refugee)**												
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance									
Jul-22		1,865,476				910,297				506,496				137,057							5,574								
Aug-22		1,874,630				918,829				507,839				137,392								5,917							
Sep-22		1,880,618				927,180				507,700				137,981								5,826							
Oct-22		1,885,920				934,933				509,151				138,454								5,434							
Nov-22		1,895,996				945,234				509,509				138,950								5,679							
Dec-22		1,911,061				956,771				511,507				139,403								6,166							
Jan-23		1,918,217				969,407				514,695				140,650								6,326							
Feb-23		1,925,186				976,561				514,326				140,787								6,187							
Mar-23		1,928,577				997,490				518,737				128,064								5,859							
Apr-23		1,932,115				1,004,543				517,957				128,328								5,503							
May-23		1,909,895				990,302				518,808				127,957								5,648							
Jun-23		1,885,468				975,954				516,912				128,029								5,968							
<b>SFY23 Avg</b>		<b>1,901,097</b>				<b>958,958</b>				<b>512,803</b>				<b>135,254</b>							<b>5,841</b>								
Jul-23	1,861,856	1,847,740	(14,116)	-0.76%	945,933	948,217	2,284	0.24%	525,481	512,708	(12,773)	-2.43%	129,945	127,635	(2,310)	-1.78%	8,925	6,174	(2,751)	-30.82%									
Aug-23	1,839,852	1,814,276	(25,576)	-1.39%	927,700	926,757	(943)	-0.10%	527,308	511,314	(15,994)	-3.03%	131,445	124,973	(6,472)	-4.92%	9,173	6,723	(2,450)	-26.71%									
Sep-23																													
Oct-23																													
Nov-23																													
Dec-23																													
Jan-24																													
Feb-24																													
Mar-24																													
Apr-24																													
May-24																													
Jun-24																													
<b>SFY24 Avg</b>	<b>1,850,854</b>	<b>1,831,008</b>	<b>(19,846)</b>	<b>-1.07%</b>	<b>936,817</b>	<b>937,487</b>	<b>671</b>	<b>0.07%</b>	<b>526,394</b>	<b>512,011</b>	<b>(14,383)</b>	<b>-2.73%</b>	<b>130,695</b>	<b>126,304</b>	<b>(4,391)</b>	<b>-3.36%</b>	<b>9,049</b>	<b>6,449</b>	<b>(2,601)</b>	<b>-28.74%</b>									

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

\* Includes all Children in Care (ADFC) and Children's Health Insurance Program (CHIP) individuals.

\*\* The Refugee Medical Assistance program provides temporary health coverage to some low-income refugees who are not eligible for Medicaid during their first eight months in the United States.

**MAGI Determined Populations**

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of August 2023 caseload will increase through at least November 2023 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio. This dynamic will continue through 2023.

Covered Families and Children (CFC)*																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children, ADFC, and CHIP				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-22		1,865,476				1,799,696				65,780				1,279,897				585,679		
Aug-22		1,874,630				1,799,201				75,429				1,285,278				589,352		
Sep-22		<i>1,880,618</i>				<i>1,797,125</i>				<i>83,493</i>				<i>1,288,613</i>				<i>592,005</i>		
Oct-22		<i>1,885,920</i>				<i>1,795,307</i>				<i>90,613</i>				<i>1,291,232</i>				<i>594,688</i>		
Nov-22		<i>1,895,996</i>				<i>1,798,147</i>				<i>97,849</i>				<i>1,296,919</i>				<i>599,077</i>		
Dec-22		<i>1,911,061</i>				<i>1,804,738</i>				<i>106,323</i>				<i>1,306,265</i>				<i>604,796</i>		
Jan-23		<i>1,918,217</i>				<i>1,804,700</i>				<i>113,517</i>				<i>1,311,114</i>				<i>607,103</i>		
Feb-23		<i>1,925,186</i>				<i>1,888,065</i>				<i>37,121</i>				<i>1,314,504</i>				<i>610,682</i>		
Mar-23		<i>1,928,577</i>				<i>1,891,954</i>				<i>36,623</i>				<i>1,318,159</i>				<i>610,418</i>		
Apr-23		<i>1,932,115</i>				<i>1,896,844</i>				<i>35,271</i>				<i>1,319,470</i>				<i>612,645</i>		
May-23		<i>1,909,895</i>				<i>1,875,009</i>				<i>34,886</i>				<i>1,306,866</i>				<i>603,029</i>		
Jun-23		<i>1,885,468</i>				<i>1,851,238</i>				<i>34,230</i>				<i>1,292,602</i>				<i>592,866</i>		
<b>SFY23 Avg</b>		<b>1,901,097</b>				<b>1,833,502</b>				<b>67,595</b>				<b>1,300,910</b>				<b>600,187</b>		
Jul-23	<i>1,861,856</i>	<i>1,847,740</i>	<i>(14,116)</i>	<i>-0.76%</i>	<i>1,843,037</i>	<i>1,818,237</i>	<i>(24,800)</i>	<i>-1.35%</i>	<i>18,819</i>	<i>29,503</i>	<i>10,684</i>	<i>56.77%</i>	<i>1,280,096</i>	<i>1,269,787</i>	<i>(10,309)</i>	<i>-0.81%</i>	<i>585,628</i>	<i>577,953</i>	<i>(7,675)</i>	<i>-1.31%</i>
Aug-23	<i>1,839,852</i>	<i>1,814,276</i>	<i>(25,576)</i>	<i>-1.39%</i>	<i>1,819,898</i>	<i>1,789,820</i>	<i>(30,078)</i>	<i>-1.65%</i>	<i>19,954</i>	<i>24,456</i>	<i>4,502</i>	<i>22.56%</i>	<i>1,285,451</i>	<i>1,250,057</i>	<i>(35,394)</i>	<i>-2.75%</i>	<i>589,397</i>	<i>564,219</i>	<i>(25,178)</i>	<i>-4.27%</i>
Sep-23																				
Oct-23																				
Nov-23																				
Dec-23																				
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
<b>SFY24 Avg</b>	<b>1,850,854</b>	<b>1,831,008</b>	<b>(19,846)</b>	<b>-1.07%</b>	<b>1,831,468</b>	<b>1,804,029</b>	<b>(27,439)</b>	<b>-1.50%</b>	<b>19,387</b>	<b>26,980</b>	<b>7,593</b>	<b>39.17%</b>	<b>1,282,774</b>	<b>1,259,922</b>	<b>(22,852)</b>	<b>-1.78%</b>	<b>587,513</b>	<b>571,086</b>	<b>(16,427)</b>	<b>-2.80%</b>

  

Covered Families and Children (CFC)																				
Month	Children In Care (ADFC)				CHIP				Other CFC				Expansion - Group VIII				Expansion - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-22		35,113				231,677				1,598,686				815,680				94,617		
Aug-22		35,241				233,544				1,605,845				815,289				103,540		
Sep-22		<i>35,258</i>				<i>236,161</i>				<i>1,609,199</i>				<i>815,166</i>				<i>112,014</i>		
Oct-22		<i>35,024</i>				<i>239,232</i>				<i>1,611,664</i>				<i>814,786</i>				<i>120,147</i>		
Nov-22		<i>35,040</i>				<i>243,452</i>				<i>1,617,504</i>				<i>815,482</i>				<i>129,752</i>		
Dec-22		<i>34,960</i>				<i>248,862</i>				<i>1,627,239</i>				<i>816,911</i>				<i>139,860</i>		
Jan-23		<i>35,136</i>				<i>254,197</i>				<i>1,628,884</i>				<i>821,038</i>				<i>148,369</i>		
Feb-23		<i>35,219</i>				<i>256,743</i>				<i>1,633,224</i>				<i>904,533</i>				<i>72,028</i>		
Mar-23		<i>35,298</i>				<i>255,328</i>				<i>1,637,951</i>				<i>916,357</i>				<i>81,133</i>		
Apr-23		<i>35,353</i>				<i>254,644</i>				<i>1,642,118</i>				<i>923,787</i>				<i>80,756</i>		
May-23		<i>35,566</i>				<i>251,490</i>				<i>1,622,839</i>				<i>910,298</i>				<i>80,004</i>		
Jun-23		<i>35,623</i>				<i>247,611</i>				<i>1,602,234</i>				<i>897,229</i>				<i>78,725</i>		
<b>SFY23 Avg</b>		<b>35,236</b>				<b>246,078</b>				<b>1,619,782</b>				<b>855,546</b>				<b>103,412</b>		
Jul-23	<i>35,306</i>	<i>35,405</i>	<i>99</i>	<i>0.28%</i>	<i>240,170</i>	<i>242,680</i>	<i>2,510</i>	<i>1.05%</i>	<i>1,586,380</i>	<i>1,569,655</i>	<i>(16,725)</i>	<i>-1.05%</i>	<i>881,641</i>	<i>873,817</i>	<i>(7,824)</i>	<i>-0.89%</i>	<i>64,292</i>	<i>74,400</i>	<i>10,108</i>	<i>15.72%</i>
Aug-23	<i>35,332</i>	<i>35,504</i>	<i>172</i>	<i>0.49%</i>	<i>235,349</i>	<i>238,759</i>	<i>3,410</i>	<i>1.45%</i>	<i>1,569,171</i>	<i>1,540,013</i>	<i>(29,158)</i>	<i>-1.86%</i>	<i>865,244</i>	<i>856,760</i>	<i>(8,484)</i>	<i>-0.98%</i>	<i>62,456</i>	<i>69,997</i>	<i>7,541</i>	<i>12.07%</i>
Sep-23																				
Oct-23																				
Nov-23																				
Dec-23																				
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
<b>SFY24 Avg</b>	<b>35,319</b>	<b>35,455</b>	<b>136</b>	<b>0.38%</b>	<b>237,760</b>	<b>240,720</b>	<b>2,960</b>	<b>1.24%</b>	<b>1,577,776</b>	<b>1,554,834</b>	<b>(22,942)</b>	<b>-1.45%</b>	<b>873,443</b>	<b>865,289</b>	<b>(8,154)</b>	<b>-0.93%</b>	<b>63,374</b>	<b>72,199</b>	<b>8,825</b>	<b>13.92%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

\* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

### Aged, Blind, and Disabled (ABD), Dual, and OhioRISE Populations\*

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of August 2023 caseload will increase through at least November 2023 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio. This dynamic will continue through 2023.

ABD / MBIWD Medicaid Only																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD / MBIWD Adult				FFS - ABD / MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-22		248,035				147,851				40,736				52,270				7,178		
Aug-22		248,559				147,692				41,467				52,119				7,281		
Sep-22		<i>247,584</i>				<i>146,586</i>				<i>41,980</i>				<i>51,814</i>				<i>7,204</i>		
Oct-22		<i>248,302</i>				<i>146,549</i>				<i>42,729</i>				<i>51,564</i>				<i>7,460</i>		
Nov-22		<i>247,911</i>				<i>146,027</i>				<i>43,009</i>				<i>51,606</i>				<i>7,269</i>		
Dec-22		<i>249,006</i>				<i>145,946</i>				<i>43,973</i>				<i>51,629</i>				<i>7,458</i>		
Jan-23		<i>249,395</i>				<i>146,382</i>				<i>43,672</i>				<i>51,742</i>				<i>7,599</i>		
Feb-23		<i>248,964</i>				<i>150,286</i>				<i>39,597</i>				<i>52,696</i>				<i>6,385</i>		
Mar-23		<i>248,745</i>				<i>149,792</i>				<i>39,935</i>				<i>52,656</i>				<i>6,362</i>		
Apr-23		<i>248,080</i>				<i>149,161</i>				<i>40,112</i>				<i>52,450</i>				<i>6,357</i>		
May-23		<i>249,680</i>				<i>149,710</i>				<i>40,467</i>				<i>53,134</i>				<i>6,369</i>		
Jun-23		<i>248,719</i>				<i>148,891</i>				<i>40,573</i>				<i>52,967</i>				<i>6,288</i>		
<b>SFY23 Avg</b>		<b>248,582</b>				<b>147,906</b>				<b>41,521</b>				<b>52,221</b>				<b>6,934</b>		
Jul-23	251,222	246,500	(4,722)	-1.88%	152,354	147,876	(4,478)	-2.94%	38,958	39,860	902	2.32%	53,199	52,725	(474)	-0.89%	6,711	6,039	(672)	-10.01%
Aug-23	251,553	245,885	(5,668)	-2.25%	152,622	149,657	(2,965)	-1.94%	38,971	37,642	(1,329)	-3.41%	53,137	52,815	(322)	-0.61%	6,823	5,771	(1,052)	-15.42%
Sep-23																				
Oct-23																				
Nov-23																				
Dec-23																				
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
<b>SFY24 Avg</b>	<b>251,387</b>	<b>246,193</b>	<b>(5,195)</b>	<b>-2.07%</b>	<b>152,488</b>	<b>148,767</b>	<b>(3,722)</b>	<b>-2.44%</b>	<b>38,964</b>	<b>38,751</b>	<b>(213)</b>	<b>-0.55%</b>	<b>53,168</b>	<b>52,770</b>	<b>(398)</b>	<b>-0.75%</b>	<b>6,767</b>	<b>5,905</b>	<b>(862)</b>	<b>-12.74%</b>

Month	Dual								OhioRISE											
	Total Dual				Managed Care - Dual MyCare				FFS - Dual				Total OhioRISE				OhioRISE Waiver**			
Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	
Jul-22		258,461				147,727				110,734				7,829				4		
Aug-22		259,280				148,170				111,110				9,198				11		
Sep-22		<i>260,116</i>				<i>148,908</i>				<i>111,208</i>				<i>10,911</i>				<i>17</i>		
Oct-22		<i>260,849</i>				<i>149,050</i>				<i>111,799</i>				<i>12,416</i>				<i>19</i>		
Nov-22		<i>261,598</i>				<i>149,684</i>				<i>111,914</i>				<i>13,855</i>				<i>37</i>		
Dec-22		<i>262,501</i>				<i>148,413</i>				<i>114,088</i>				<i>15,067</i>				<i>53</i>		
Jan-23		<i>265,300</i>				<i>149,687</i>				<i>115,613</i>				<i>16,468</i>				<i>72</i>		
Feb-23		<i>265,362</i>				<i>151,221</i>				<i>114,141</i>				<i>17,886</i>				<i>96</i>		
Mar-23		<i>269,992</i>				<i>152,700</i>				<i>117,292</i>				<i>19,569</i>				<i>120</i>		
Apr-23		<i>269,877</i>				<i>152,706</i>				<i>117,171</i>				<i>20,917</i>				<i>146</i>		
May-23		<i>269,128</i>				<i>152,803</i>				<i>116,325</i>				<i>22,299</i>				<i>171</i>		
Jun-23		<i>268,193</i>				<i>152,519</i>				<i>115,674</i>				<i>23,238</i>				<i>182</i>		
<b>SFY23 Avg</b>		<b>264,221</b>				<b>150,299</b>				<b>113,922</b>				<b>15,804</b>				<b>77</b>		
Jul-23	274,259	266,208	(8,051)	-2.94%	153,578	153,308	(270)	-0.18%	120,681	112,900	(7,781)	-6.45%	24,649	24,045	(604)	-2.45%	556	200	(356)	-64.03%
Aug-23	275,755	265,429	(10,326)	-3.74%	153,537	153,328	(209)	-0.14%	122,218	112,101	(10,117)	-8.28%	25,982	24,867	(1,115)	-4.29%	590	227	(363)	-61.53%
Sep-23																				
Oct-23																				
Nov-23																				
Dec-23																				
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
<b>SFY24 Avg</b>	<b>275,007</b>	<b>265,819</b>	<b>(9,189)</b>	<b>-3.34%</b>	<b>153,558</b>	<b>153,318</b>	<b>(240)</b>	<b>-0.16%</b>	<b>121,450</b>	<b>112,501</b>	<b>(8,949)</b>	<b>-7.37%</b>	<b>25,316</b>	<b>24,456</b>	<b>(860)</b>	<b>-3.40%</b>	<b>573</b>	<b>214</b>	<b>(360)</b>	<b>-62.74%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to change from month-to-month.

\* Includes Breast and Cervical Cancer Program (BCCP)

\*\* Included in waiver total on page 4

### Institutional and Waiver Populations

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of August 2023 caseload will increase through at least November 2023 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio. This dynamic will continue through 2023.

Month	Institutional Populations												Waiver Populations									
	Total Institutional				Nursing Facility (NF)				Developmentally Disabled Facility (ICF-DD)				Total Waiver**				Department of Medicaid Waiver					
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance		
Jul-22		47,480				42,616				4,864				106,057					7,303			
Aug-22		47,819				42,953				4,866				106,372					7,393			
Sep-22		47,917				43,053				4,864				106,487					7,429			
Oct-22		48,045				43,187				4,858				106,576					7,494			
Nov-22		47,822				42,973				4,849				106,752					7,503			
Dec-22		47,545				42,714				4,831				107,053					7,564			
Jan-23														107,259					7,586			
Feb-23														107,640					7,566			
Mar-23														107,909					7,589			
Apr-23														107,928					7,557			
May-23														108,311					7,593			
Jun-23														108,544					7,598			
<b>SFY23 Avg</b>		<b>47,771</b>				<b>42,916</b>				<b>4,855</b>				<b>107,241</b>					<b>7,515</b>			
<i>Jul-23</i>													109,099	108,485	(614)	-0.56%		7,709	7,534	(175)	-2.27%	
<i>Aug-23</i>													109,355	108,778	(577)	-0.53%		7,725	7,497	(228)	-2.95%	
<i>Sep-23</i>																						
<i>Oct-23</i>																						
<i>Nov-23</i>																						
<i>Dec-23</i>																						
<i>Jan-24</i>																						
<i>Feb-24</i>																						
<i>Mar-24</i>																						
<i>Apr-24</i>																						
<i>May-24</i>																						
<i>Jun-24</i>																						
<b>SFY24 Avg</b>													<b>109,227</b>	<b>108,632</b>	<b>(596)</b>	<b>-0.55%</b>		<b>7,717</b>	<b>7,516</b>	<b>(202)</b>	<b>-2.61%</b>	

  

Month	MyCare												Sister Agency Waiver Populations									
	Nursing Facility (NF)				Waiver				Community				Aging Waiver				DODD Waiver					
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance		
Jul-22		20,083				33,220				94,424				23,002					42,528			
Aug-22		20,216				33,287				94,667				23,071					42,610			
Sep-22		20,333				33,364				95,211				23,054					42,623			
Oct-22		20,424				33,092				95,534				23,328					42,643			
Nov-22		20,325				33,521				95,838				23,001					42,690			
Dec-22		19,979				33,260				95,174				23,277					42,899			
Jan-23						33,407								23,126					43,068			
Feb-23						34,119								22,764					43,095			
Mar-23						34,313								22,776					43,111			
Apr-23						34,370								22,738					43,117			
May-23						34,509								22,853					43,185			
Jun-23						34,658								22,885					43,221			
<b>SFY23 Avg</b>		<b>20,227</b>				<b>33,760</b>				<b>95,141</b>				<b>22,990</b>					<b>42,899</b>			
<i>Jul-23</i>						34,797	34,801	4	0.01%					23,376	22,860	(516)	-2.21%		43,217	43,090	(127)	-0.29%
<i>Aug-23</i>						34,918	34,929	11	0.03%					23,391	22,954	(437)	-1.87%		43,321	43,171	(150)	-0.35%
<i>Sep-23</i>																						
<i>Oct-23</i>																						
<i>Nov-23</i>																						
<i>Dec-23</i>																						
<i>Jan-24</i>																						
<i>Feb-24</i>																						
<i>Mar-24</i>																						
<i>Apr-24</i>																						
<i>May-24</i>																						
<i>Jun-24</i>																						
<b>SFY24 Avg</b>						<b>34,858</b>	<b>34,865</b>	<b>8</b>	<b>0.02%</b>					<b>23,384</b>	<b>22,907</b>	<b>(477)</b>	<b>-2.04%</b>		<b>43,269</b>	<b>43,131</b>	<b>(139)</b>	<b>-0.32%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to change from month-to-month.

\*\* Includes OhioRISE waiver from page 3