

MAGI Determined Populations

Covered Families and Children (CFC) *																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children w ADFC and CHIP				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-21		1,795,531				1,765,270				30,261				1,242,675				552,856		
Aug-21		1,804,649				1,773,222				31,427				1,248,709				555,940		
Sep-21		1,810,293				1,778,776				31,517				1,252,145				558,148		
Oct-21		1,816,475				1,785,560				30,915				1,252,418				564,057		
Nov-21		1,822,686				1,792,053				30,633				1,254,553				568,133		
Dec-21		1,829,152				1,798,012				31,140				1,257,722				571,430		
Jan-22		1,835,515				1,803,643				31,872				1,262,486				573,029		
Feb-22		1,840,478				1,809,721				30,757				1,265,471				575,007		
Mar-22		1,846,265				1,809,818				36,447				1,268,136				578,129		
Apr-22		1,848,731				1,805,765				42,966				1,270,141				578,590		
May-22		1,852,480				1,803,000				49,480				1,272,589				579,891		
Jun-22		1,858,529				1,801,621				56,908				1,276,228				582,301		
SFY22 Avg		1,830,065				1,793,872				36,194				1,260,273				569,793		
Jul-22	1,862,216	1,865,846	3,630	0.19%	1,804,180	1,800,415	(3,765)	-0.21%	58,036	65,431	7,395	12.74%	1,277,715	1,280,156	2,441	0.19%	584,501	585,690	1,189	0.20%
Aug-22	1,866,630	1,874,943	8,313	0.45%	1,800,141	1,800,049	(92)	-0.01%	66,489	74,894	8,405	12.64%	1,280,127	1,285,491	5,364	0.42%	586,503	589,452	2,949	0.50%
Sep-22	1,871,037	1,881,301	10,264	0.55%	1,798,712	1,798,497	(215)	-0.01%	72,325	82,804	10,479	14.49%	1,282,535	1,289,096	6,561	0.51%	588,502	592,205	3,703	0.63%
Oct-22	1,876,406	1,886,500	10,094	0.54%	1,799,063	1,799,710	(2,353)	-0.13%	77,343	89,790	12,447	16.09%	1,285,900	1,291,660	5,760	0.45%	590,506	594,840	4,334	0.73%
Nov-22	1,881,712	1,896,564	14,852	0.79%	1,800,114	1,799,767	(347)	-0.02%	81,598	96,797	15,199	18.63%	1,289,206	1,297,336	8,130	0.63%	592,506	599,228	6,722	1.13%
Dec-22	1,885,594	1,911,691	26,097	1.38%	1,854,583	1,807,060	(47,523)	-2.56%	31,011	104,631	73,620	237.40%	1,292,081	1,306,715	14,634	1.13%	593,513	604,976	11,463	1.93%
Jan-23	1,872,861	1,918,840	45,979	2.46%	1,840,174	1,808,109	(32,065)	-1.74%	32,687	110,731	78,044	238.76%	1,285,344	1,311,553	26,209	2.04%	587,517	607,287	19,770	3.37%
Feb-23	1,858,470	1,926,197	67,727	3.64%	1,824,171	1,907,136	82,965	4.55%	34,299	19,061	(15,238)	-44.43%	1,276,947	1,315,281	38,334	3.00%	581,523	610,916	29,393	5.05%
Mar-23	1,844,068	1,930,508	86,440	4.69%	1,808,190	1,915,970	107,780	5.96%	35,878	14,538	(21,340)	-59.48%	1,268,542	1,319,720	51,178	4.03%	575,526	610,788	35,262	6.13%
SFY23 Avg	1,868,777	1,899,154	30,377	1.63%	1,814,370	1,825,968	11,598	0.64%	54,407	73,186	18,779	34.52%	1,282,044	1,299,668	17,623	1.37%	586,733	599,487	12,754	2.17%

Covered Families and Children (CFC)												Expansion - Group VIII								
Month	Children In Care(ADFC)				CHIP				Other CFC				Managed Care - Expansion - Group VIII				FFS - Expansion - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-21		35,219				213,504				1,546,808				757,458				46,440		
Aug-21		35,464				218,510				1,550,675				766,942				48,345		
Sep-21		35,503				219,801				1,554,989				776,397				49,351		
Oct-21		35,292				215,208				1,565,975				784,923				49,893		
Nov-21		35,210				216,287				1,571,189				792,519				52,332		
Dec-21		35,128				218,376				1,575,648				800,104				54,808		
Jan-22		35,025				224,266				1,576,224				809,627				55,968		
Feb-22		34,969				227,426				1,578,083				816,962				55,695		
Mar-22		35,221				226,868				1,584,176				815,744				63,209		
Apr-22		35,234				226,829				1,586,668				817,495				70,678		
May-22		35,223				228,450				1,588,807				816,578				78,413		
Jun-22		35,146				230,645				1,592,738				816,162				87,081		
SFY22 Avg		35,220				222,181				1,572,665				797,576				59,351		
Jul-22	35,288	35,093	(195)	-0.55%	232,842	231,729	(1,113)	-0.48%	1,594,086	1,599,024	4,938	0.31%	816,130	815,841	(289)	-0.04%	98,465	94,788	(3,677)	-3.73%
Aug-22	35,319	35,212	(107)	-0.30%	234,223	233,599	(624)	-0.27%	1,597,088	1,606,132	9,044	0.57%	815,307	815,450	143	0.02%	107,981	103,705	(4,276)	-3.96%
Sep-22	35,352	35,241	(111)	-0.31%	235,599	236,252	653	0.28%	1,600,086	1,609,808	9,722	0.61%	815,686	815,429	(257)	-0.03%	116,221	112,149	(4,072)	-3.50%
Oct-22	35,383	35,005	(378)	-1.07%	237,931	239,324	1,393	0.59%	1,603,092	1,612,171	9,079	0.57%	818,358	815,055	(3,303)	-0.40%	122,133	120,184	(1,949)	-1.60%
Nov-22	35,415	35,000	(415)	-1.17%	240,201	243,532	3,331	1.39%	1,606,096	1,618,032	11,936	0.74%	821,583	815,942	(5,641)	-0.69%	127,413	129,528	2,115	1.66%
Dec-22	35,447	34,888	(559)	-1.58%	242,543	248,920	6,377	2.63%	1,607,604	1,627,883	20,279	1.26%	889,645	817,892	(71,753)	-8.07%	67,830	138,851	71,021	104.70%
Jan-23	35,600	35,038	(562)	-1.58%	240,154	254,275	14,121	5.88%	1,597,107	1,629,527	32,420	2.03%	885,813	823,066	(62,747)	-7.08%	67,928	146,362	78,434	115.47%
Feb-23	35,700	35,123	(577)	-1.62%	237,655	256,856	19,201	8.08%	1,585,115	1,634,218	49,103	3.10%	873,449	913,855	40,406	4.63%	67,302	63,568	(3,734)	-5.55%
Mar-23	35,800	35,158	(642)	-1.79%	235,153	255,776	20,623	8.77%	1,573,115	1,639,574	66,459	4.22%	861,133	929,684	68,551	7.96%	66,621	60,642	(5,979)	-8.97%
SFY23 Avg	35,478	35,084	(394)	-1.11%	237,367	244,474	7,107	2.99%	1,595,932	1,619,597	23,664	1.48%	844,123	840,246	(3,877)	-0.46%	93,544	107,753	14,209	15.19%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

Aged, Blind, and Disabled Populations *

ABD / MBIWD Medicaid Only																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD MBIWD Adult				FFS - ABD MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-21		245,780				149,866				37,153				52,295				6,466		
Aug-21		245,098				149,264				37,332				51,954				6,548		
Sep-21		245,660				149,516				37,476				52,087				6,581		
Oct-21		245,922				149,528				37,682				52,110				6,602		
Nov-21		246,527				149,605				38,052				52,277				6,593		
Dec-21		245,900				148,856				38,378				52,060				6,606		
Jan-22		245,207				148,544				38,223				51,836				6,604		
Feb-22		244,502				148,035				38,220				51,633				6,614		
Mar-22		247,335				149,003				38,905				52,640				6,787		
Apr-22		247,246				148,558				39,233				52,535				6,920		
May-22		248,683				148,952				39,915				52,793				7,023		
Jun-22		248,071				148,133				40,446				52,419				7,073		
SFY22 Avg		246,328				148,988				38,418				52,220				6,701		
Jul-22	248,548	248,373	(175)	-0.07%	148,198	147,895	(303)	-0.20%	40,028	41,021	993	2.48%	52,466	52,300	(166)	-0.32%	7,856	7,157	(699)	-8.90%
Aug-22	248,903	248,958	55	0.02%	148,246	147,759	(487)	-0.33%	40,271	41,819	1,548	3.84%	52,166	52,149	(17)	-0.03%	8,220	7,231	(989)	-12.03%
Sep-22	249,166	248,103	(1,063)	-0.43%	148,110	146,667	(1,443)	-0.97%	40,686	42,418	1,732	4.26%	51,992	51,860	(132)	-0.25%	8,378	7,158	(1,220)	-14.56%
Oct-22	249,505	248,820	(685)	-0.27%	148,011	146,632	(1,379)	-0.93%	41,127	43,175	2,048	4.98%	51,910	51,612	(298)	-0.57%	8,457	7,401	(1,056)	-12.49%
Nov-22	249,897	248,378	(1,519)	-0.61%	147,936	146,070	(1,866)	-1.26%	41,474	43,442	1,968	4.75%	51,951	51,664	(287)	-0.55%	8,536	7,202	(1,334)	-15.63%
Dec-22	250,449	249,461	(988)	-0.39%	154,183	145,997	(8,186)	-5.31%	35,475	44,364	8,889	25.06%	54,226	51,724	(2,502)	-4.61%	6,565	7,376	811	12.35%
Jan-23	251,012	249,805	(1,207)	-0.48%	154,177	146,454	(7,723)	-5.01%	35,435	43,993	8,558	24.15%	54,760	51,874	(2,886)	-5.27%	6,640	7,484	844	12.71%
Feb-23	251,469	249,336	(2,133)	-0.85%	154,121	151,341	(2,780)	-1.80%	35,542	38,871	3,329	9.37%	55,094	53,344	(1,750)	-3.18%	6,712	5,780	(932)	-13.89%
Mar-23	251,809	249,014	(2,795)	-1.11%	154,048	151,395	(2,653)	-1.72%	35,706	38,554	2,848	7.98%	55,280	53,427	(1,853)	-3.35%	6,775	5,638	(1,137)	-16.78%
SFY23 Avg	250,084	248,916	(1,168)	-0.47%	150,781	147,801	(2,980)	-1.98%	38,416	41,962	3,546	9.23%	53,316	52,217	(1,099)	-2.06%	7,571	6,936	(635)	-8.38%

DUAL												
Month	Total DUAL				Managed Care - Dual MyCare				FFS - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-21		251,207				139,436				111,771		
Aug-21		251,943				142,254				109,689		
Sep-21		252,565				142,727				109,838		
Oct-21		252,753				142,824				109,929		
Nov-21		252,768				143,342				109,426		
Dec-21		252,881				141,803				111,078		
Jan-22		253,304				142,801				110,503		
Feb-22		253,182				143,905				109,277		
Mar-22		254,774				144,729				110,045		
Apr-22		256,007				144,854				111,153		
May-22		257,186				145,454				111,732		
Jun-22		257,955				146,772				111,183		
SFY22 Avg		253,877				143,408				110,469		
Jul-22	258,830	258,730	(100)	-0.04%	148,548	147,788	(760)	-0.51%	110,282	110,942	660	0.60%
Aug-22	259,777	259,587	(190)	-0.07%	149,305	148,241	(1,064)	-0.71%	110,472	111,346	874	0.79%
Sep-22	261,824	260,430	(1,394)	-0.53%	150,764	148,999	(1,765)	-1.17%	111,060	111,431	371	0.33%
Oct-22	263,521	261,176	(2,345)	-0.89%	151,975	149,152	(2,823)	-1.86%	111,546	112,024	478	0.43%
Nov-22	265,039	261,919	(3,120)	-1.18%	153,085	149,819	(3,266)	-2.13%	111,954	112,100	146	0.13%
Dec-22	267,144	262,880	(4,264)	-1.60%	154,181	148,671	(5,510)	-3.57%	112,963	114,209	1,246	1.10%
Jan-23	268,769	265,625	(3,144)	-1.17%	155,258	150,149	(5,109)	-3.29%	113,511	115,476	1,965	1.73%
Feb-23	270,393	265,564	(4,829)	-1.79%	156,400	151,899	(4,501)	-2.88%	113,993	113,665	(328)	-0.29%
Mar-23	272,334	267,244	(5,090)	-1.87%	157,676	154,007	(3,669)	-2.33%	114,658	113,237	(1,421)	-1.24%
SFY23 Avg	265,292	262,573	(2,720)	-1.03%	153,021	149,858	(3,163)	-2.07%	112,271	112,714	443	0.39%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.

* Includes Breast and Cervical Cancer Program (BCCP)

Institutional and Waiver Populations

	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-21		46,029				40,998				5,031				106,173				7,278		
Aug-21		46,380				41,346				5,034				106,331				7,247		
Sep-21		46,459				41,442				5,017				106,333				7,228		
Oct-21		46,803				41,795				5,008				106,056				7,176		
Nov-21		46,737				41,750				4,987				105,988				7,169		
Dec-21		46,625				41,658				4,967				105,951				7,231		
Jan-22		46,668				41,701				4,967				105,519				7,197		
<i>Feb-22</i>		<i>46,251</i>				<i>41,295</i>				<i>4,956</i>				<i>105,175</i>				<i>7,113</i>		
<i>Mar-22</i>		<i>46,670</i>				<i>41,707</i>				<i>4,963</i>				<i>105,495</i>				<i>7,178</i>		
<i>Apr-22</i>		<i>46,947</i>				<i>41,983</i>				<i>4,964</i>				<i>105,651</i>				<i>7,185</i>		
<i>May-22</i>		<i>47,301</i>				<i>42,333</i>				<i>4,968</i>				<i>105,765</i>				<i>7,244</i>		
<i>Jun-22</i>		<i>47,454</i>				<i>42,523</i>				<i>4,931</i>				<i>106,047</i>				<i>7,296</i>		
SFY22 Avg		46,694				41,711				4,983				105,874				7,212		
<i>Jul-22</i>	<i>48,122</i>	<i>47,457</i>	<i>(665)</i>	<i>-1.38%</i>	<i>42,959</i>	<i>42,594</i>	<i>(365)</i>	<i>-0.85%</i>	<i>5,163</i>	<i>4,863</i>	<i>(300)</i>	<i>-5.81%</i>	<i>105,297</i>	<i>106,101</i>	<i>804</i>	<i>0.76%</i>	<i>7,367</i>	<i>7,313</i>	<i>(54)</i>	<i>-0.73%</i>
<i>Aug-22</i>	<i>48,305</i>	<i>47,761</i>	<i>(544)</i>	<i>-1.13%</i>	<i>43,129</i>	<i>42,896</i>	<i>(233)</i>	<i>-0.54%</i>	<i>5,176</i>	<i>4,865</i>	<i>(311)</i>	<i>-6.01%</i>	<i>105,494</i>	<i>106,435</i>	<i>941</i>	<i>0.89%</i>	<i>7,379</i>	<i>7,411</i>	<i>32</i>	<i>0.43%</i>
<i>Sep-22</i>	<i>48,408</i>	<i>47,809</i>	<i>(599)</i>	<i>-1.24%</i>	<i>43,231</i>	<i>42,950</i>	<i>(281)</i>	<i>-0.65%</i>	<i>5,177</i>	<i>4,859</i>	<i>(318)</i>	<i>-6.14%</i>	<i>105,586</i>	<i>106,590</i>	<i>1,004</i>	<i>0.95%</i>	<i>7,392</i>	<i>7,456</i>	<i>64</i>	<i>0.87%</i>
<i>Oct-22</i>	<i>48,672</i>	<i>47,903</i>	<i>(769)</i>	<i>-1.58%</i>	<i>43,487</i>	<i>43,053</i>	<i>(434)</i>	<i>-1.00%</i>	<i>5,185</i>	<i>4,850</i>	<i>(335)</i>	<i>-6.46%</i>	<i>105,693</i>	<i>106,693</i>	<i>1,000</i>	<i>0.95%</i>	<i>7,407</i>	<i>7,525</i>	<i>118</i>	<i>1.59%</i>
<i>Nov-22</i>	<i>48,730</i>	<i>47,703</i>	<i>(1,027)</i>	<i>-2.11%</i>	<i>43,538</i>	<i>42,863</i>	<i>(675)</i>	<i>-1.55%</i>	<i>5,192</i>	<i>4,840</i>	<i>(352)</i>	<i>-6.78%</i>	<i>105,744</i>	<i>106,830</i>	<i>1,086</i>	<i>1.03%</i>	<i>7,417</i>	<i>7,516</i>	<i>99</i>	<i>1.33%</i>
<i>Dec-22</i>	<i>48,781</i>	<i>47,588</i>	<i>(1,193)</i>	<i>-2.45%</i>	<i>43,579</i>	<i>42,748</i>	<i>(831)</i>	<i>-1.91%</i>	<i>5,202</i>	<i>4,840</i>	<i>(362)</i>	<i>-6.96%</i>	<i>106,426</i>	<i>107,052</i>	<i>626</i>	<i>0.59%</i>	<i>7,434</i>	<i>7,564</i>	<i>130</i>	<i>1.75%</i>
<i>Jan-23</i>	<i>48,612</i>	<i>39,057</i>	<i>(9,555)</i>	<i>-19.66%</i>	<i>43,410</i>	<i>34,930</i>	<i>(8,480)</i>	<i>-19.53%</i>	<i>5,202</i>	<i>4,127</i>	<i>(1,075)</i>	<i>-20.67%</i>	<i>106,680</i>	<i>107,187</i>	<i>507</i>	<i>0.48%</i>	<i>7,445</i>	<i>7,576</i>	<i>131</i>	<i>1.76%</i>
<i>Feb-23</i>													<i>106,998</i>	<i>107,400</i>	<i>402</i>	<i>0.38%</i>	<i>7,458</i>	<i>7,550</i>	<i>92</i>	<i>1.23%</i>
<i>Mar-23</i>													<i>107,378</i>	<i>107,505</i>	<i>127</i>	<i>0.12%</i>	<i>7,468</i>	<i>7,546</i>	<i>78</i>	<i>1.04%</i>
SFY23 Avg	48,519	46,468	(2,050)	-4.23%	43,333	41,719	(1,614)	-3.72%	5,185	4,749	(436)	-8.41%	106,144	106,866	722	0.68%	7,419	7,495	77	1.03%

	MyCare								Sister Agency Waiver Populations											
	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-21		18,502				32,359				88,575				24,478				42,058		
Aug-21		19,291				33,099				89,864				23,888				42,097		
Sep-21		19,456				33,133				90,138				23,830				42,142		
Oct-21		19,418				33,070				90,336				23,665				42,145		
Nov-21		19,499				33,186				90,657				23,483				42,150		
Dec-21		19,168				32,844				89,791				23,670				42,206		
Jan-22		19,663				32,861				90,277				23,259				42,202		
<i>Feb-22</i>		<i>19,726</i>				<i>32,926</i>				<i>91,253</i>				<i>22,894</i>				<i>42,242</i>		
<i>Mar-22</i>		<i>19,725</i>				<i>33,048</i>				<i>91,956</i>				<i>22,960</i>				<i>42,309</i>		
<i>Apr-22</i>		<i>19,716</i>				<i>33,092</i>				<i>92,046</i>				<i>23,021</i>				<i>42,353</i>		
<i>May-22</i>		<i>19,818</i>				<i>33,054</i>				<i>92,582</i>				<i>23,043</i>				<i>42,424</i>		
<i>Jun-22</i>		<i>19,945</i>				<i>33,160</i>				<i>93,667</i>				<i>23,040</i>				<i>42,551</i>		
SFY22 Avg		19,494				32,986				90,929				23,436				42,240		
<i>Jul-22</i>	<i>20,457</i>	<i>20,080</i>	<i>(377)</i>	<i>-1.84%</i>	<i>33,420</i>	<i>33,244</i>	<i>(176)</i>	<i>-0.53%</i>	<i>94,671</i>	<i>94,464</i>	<i>(207)</i>	<i>-0.22%</i>	<i>22,119</i>	<i>23,012</i>	<i>893</i>	<i>4.04%</i>	<i>42,391</i>	<i>42,532</i>	<i>141</i>	<i>0.33%</i>
<i>Aug-22</i>	<i>20,528</i>	<i>20,204</i>	<i>(324)</i>	<i>-1.58%</i>	<i>33,513</i>	<i>33,327</i>	<i>(186)</i>	<i>-0.56%</i>	<i>95,264</i>	<i>94,710</i>	<i>(554)</i>	<i>-0.58%</i>	<i>22,068</i>	<i>23,083</i>	<i>1,015</i>	<i>4.60%</i>	<i>42,534</i>	<i>42,614</i>	<i>80</i>	<i>0.19%</i>
<i>Sep-22</i>	<i>20,554</i>	<i>20,308</i>	<i>(246)</i>	<i>-1.20%</i>	<i>33,547</i>	<i>33,431</i>	<i>(116)</i>	<i>-0.35%</i>	<i>96,663</i>	<i>95,260</i>	<i>(1,403)</i>	<i>-1.45%</i>	<i>22,014</i>	<i>23,067</i>	<i>1,053</i>	<i>4.78%</i>	<i>42,633</i>	<i>42,636</i>	<i>3</i>	<i>0.01%</i>
<i>Oct-22</i>	<i>20,658</i>	<i>20,403</i>	<i>(255)</i>	<i>-1.23%</i>	<i>33,577</i>	<i>33,167</i>	<i>(410)</i>	<i>-1.22%</i>	<i>97,740</i>	<i>95,582</i>	<i>(2,158)</i>	<i>-2.21%</i>	<i>22,035</i>	<i>23,347</i>	<i>1,312</i>	<i>5.95%</i>	<i>42,674</i>	<i>42,654</i>	<i>(20)</i>	<i>-0.05%</i>
<i>Nov-22</i>	<i>20,684</i>	<i>20,357</i>	<i>(327)</i>	<i>-1.58%</i>	<i>33,585</i>	<i>33,589</i>	<i>4</i>	<i>0.01%</i>	<i>98,816</i>	<i>95,873</i>	<i>(2,943)</i>	<i>-2.98%</i>	<i>22,045</i>	<i>23,010</i>	<i>965</i>	<i>4.38%</i>	<i>42,697</i>	<i>42,715</i>	<i>18</i>	<i>0.04%</i>
<i>Dec-22</i>	<i>20,696</i>	<i>20,135</i>	<i>(561)</i>	<i>-2.71%</i>	<i>34,200</i>	<i>33,295</i>	<i>(905)</i>	<i>-2.65%</i>	<i>99,285</i>	<i>95,241</i>	<i>(4,044)</i>	<i>-4.07%</i>	<i>22,061</i>	<i>23,277</i>	<i>1,216</i>	<i>5.51%</i>	<i>42,731</i>	<i>42,916</i>	<i>185</i>	<i>0.43%</i>
<i>Jan-23</i>	<i>20,582</i>	<i>18,814</i>	<i>(1,768)</i>	<i>-8.59%</i>	<i>34,500</i>	<i>33,400</i>	<i>(1,100)</i>	<i>-3.19%</i>	<i>100,176</i>	<i>97,935</i>	<i>(2,241)</i>	<i>-2.24%</i>	<i>22,069</i>	<i>23,115</i>	<i>1,046</i>	<i>4.74%</i>	<i>42,666</i>	<i>43,096</i>	<i>430</i>	<i>1.01%</i>
<i>Feb-23</i>					<i>34,800</i>	<i>33,958</i>	<i>(842)</i>	<i>-2.42%</i>					<i>22,084</i>	<i>22,764</i>	<i>680</i>	<i>3.08%</i>	<i>42,656</i>	<i>43,128</i>	<i>472</i>	<i>1.11%</i>
<i>Mar-23</i>					<i>35,100</i>	<i>34,046</i>	<i>(1,054)</i>	<i>-3.00%</i>					<i>22,107</i>	<i>22,710</i>	<i>603</i>	<i>2.73%</i>	<i>42,703</i>	<i>43,203</i>	<i>500</i>	<i>1.17%</i>
SFY23 Avg	20,594	20,043	(551)	-2.68%	34,027	33,495	(532)	-1.56%	97,516	95,581	(1,936)	-1.99%	22,067	23,043	976	4.42%	42,632	42,833	201	0.47%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.