

Actual vs. Estimated Medicaid Eligibles - SFY 2022

Month	Total				Full Medicaid Benefits										Children					
	Budget	Actual	Variance	% Variance	Total				Managed Care Plan				Fee For Service				Age 18 and Under*			
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	2,973,134	2,972,015	(1,119)	-0.04%	2,838,018	2,837,011	(1,007)	-0.04%	2,616,268	2,614,855	(1,413)	-0.05%	221,750	222,156	406	0.18%	1,229,392	1,228,749	(643)	-0.05%
Aug-20	3,005,589	3,004,543	(1,046)	-0.03%	2,869,202	2,868,333	(869)	-0.03%	2,645,360	2,643,508	(1,852)	-0.07%	223,842	224,825	983	0.44%	1,239,237	1,238,539	(698)	-0.06%
Sep-20	3,033,461	3,033,035	(426)	-0.01%	2,896,390	2,896,193	(197)	-0.01%	2,673,446	2,671,422	(2,024)	-0.08%	222,944	224,771	1,827	0.82%	1,247,441	1,247,026	(415)	-0.03%
Oct-20	3,059,229	3,058,809	(420)	-0.01%	2,922,094	2,921,939	(155)	-0.01%	2,686,673	2,684,514	(2,159)	-0.08%	235,421	237,425	2,004	0.85%	1,254,668	1,254,242	(426)	-0.03%
Nov-20	3,082,881	3,083,580	699	0.02%	2,945,948	2,946,839	891	0.03%	2,707,966	2,706,048	(1,918)	-0.07%	237,982	240,791	2,809	1.18%	1,260,334	1,260,081	(253)	-0.02%
Dec-20	3,107,421	3,108,580	1,159	0.04%	2,969,832	2,971,149	1,317	0.04%	2,738,809	2,737,168	(1,641)	-0.06%	231,023	233,981	2,958	1.28%	1,266,777	1,266,639	(138)	-0.01%
Jan-21	3,128,552	3,129,793	1,241	0.04%	2,990,462	2,991,890	1,428	0.05%	2,759,744	2,758,489	(1,255)	-0.05%	230,718	233,401	2,683	1.16%	1,272,107	1,272,034	(73)	-0.01%
Feb-21	3,147,148	3,148,358	1,210	0.04%	3,008,423	3,009,861	1,438	0.05%	2,778,192	2,777,367	(825)	-0.03%	230,231	232,494	2,263	0.98%	1,276,877	1,276,676	(201)	-0.02%
Mar-21	3,169,326	3,169,899	573	0.02%	3,030,662	3,031,233	571	0.02%	2,799,666	2,798,721	(945)	-0.03%	230,996	232,512	1,516	0.66%	1,283,066	1,282,249	(817)	-0.06%
Apr-21	3,189,571	3,186,240	(3,331)	-0.10%	3,050,977	3,047,562	(3,415)	-0.11%	2,814,792	2,815,389	597	0.02%	236,185	232,173	(4,012)	-1.70%	1,287,814	1,286,021	(1,793)	-0.14%
May-21	3,209,481	3,203,273	(6,208)	-0.19%	3,070,464	3,063,563	(6,901)	-0.22%	2,831,806	2,830,119	(1,687)	-0.06%	238,658	233,444	(5,214)	-2.18%	1,293,571	1,290,015	(3,556)	-0.27%
Jun-21	3,229,186	3,221,317	(7,869)	-0.24%	3,089,859	3,081,379	(8,480)	-0.27%	2,850,119	2,848,569	(1,550)	-0.05%	239,740	232,810	(6,930)	-2.89%	1,298,611	1,294,749	(3,862)	-0.30%
SFY21 Avg	3,111,248	3,109,953	(1,295)	-0.04%	2,973,527	2,972,246	(1,281)	-0.04%	2,741,903	2,740,514	(1,389)	-0.05%	231,624	231,732	108	0.05%	1,267,491	1,266,418	(1,073)	-0.08%
Jul-21	3,248,695	3,241,081	(7,614)	-0.23%	3,108,903	3,100,149	(8,754)	-0.28%	2,868,176	2,868,106	(70)	0.00%	240,727	232,043	(8,684)	-3.61%	1,303,251	1,297,910	(5,341)	-0.41%
Aug-21	3,267,035	3,262,908	(4,127)	-0.13%	3,126,672	3,120,788	(5,884)	-0.19%	2,884,816	2,887,698	2,882	0.10%	241,856	233,089	(8,767)	-3.62%	1,307,788	1,303,931	(3,857)	-0.29%
Sep-21	3,281,668	3,279,118	(2,550)	-0.08%	3,140,806	3,139,140	(1,666)	-0.05%	2,897,834	2,904,447	6,613	0.23%	242,972	234,693	(8,279)	-3.41%	1,309,661	1,305,879	(3,782)	-0.29%
SFY22 Avg	3,265,799	3,261,036	(4,764)	-0.15%	3,125,460	3,120,026	(5,435)	-0.17%	2,883,609	2,886,750	3,142	0.11%	241,852	233,275	(8,577)	-3.55%	1,306,900	1,302,574	(4,326)	-0.33%
Month	Full Medicaid Benefits										Limited Medicaid Benefits (FFS)									
	CFC				Expansion - Group VIII				ABD / MBIWD / DUAL				Medicare Premium Assistance Program				PE/Others (Presumptive/Alien/Refugee) **			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	1,659,593	1,658,776	(817)	-0.05%	684,560	684,504	(56)	-0.01%	493,865	493,731	(134)	-0.03%	125,291	125,262	(29)	-0.02%	9,825	9,742	(83)	-0.84%
Aug-20	1,678,225	1,677,377	(848)	-0.05%	696,976	697,144	168	0.02%	494,001	493,812	(189)	-0.04%	125,682	125,615	(67)	-0.05%	10,705	10,595	(110)	-1.03%
Sep-20	1,694,103	1,693,624	(479)	-0.03%	708,258	708,703	445	0.06%	494,029	493,866	(163)	-0.03%	125,904	125,792	(112)	-0.09%	11,167	11,050	(117)	-1.05%
Oct-20	1,708,659	1,708,215	(444)	-0.03%	718,660	719,250	590	0.08%	494,775	494,474	(301)	-0.06%	126,495	126,343	(152)	-0.12%	10,640	10,527	(113)	-1.06%
Nov-20	1,721,037	1,720,740	(297)	-0.02%	730,760	731,596	836	0.11%	494,151	494,503	352	0.07%	126,890	126,755	(135)	-0.11%	10,043	9,986	(57)	-0.57%
Dec-20	1,733,256	1,733,103	(153)	-0.01%	743,213	744,291	1,078	0.15%	493,363	493,755	392	0.08%	127,105	126,967	(138)	-0.11%	10,484	10,464	(20)	-0.19%
Jan-21	1,742,945	1,742,922	(23)	0.00%	755,699	756,933	1,234	0.16%	491,818	492,035	217	0.04%	128,295	128,027	(268)	-0.21%	9,795	9,876	81	0.83%
Feb-21	1,753,193	1,753,190	(3)	0.00%	762,881	763,963	1,082	0.14%	492,349	492,708	359	0.07%	129,342	129,002	(340)	-0.26%	9,383	9,495	112	1.19%
Mar-21	1,764,976	1,764,262	(714)	-0.04%	772,901	773,406	505	0.07%	492,785	493,565	780	0.16%	129,516	129,247	(269)	-0.21%	9,148	9,419	271	2.96%
Apr-21	1,774,767	1,772,293	(2,474)	-0.14%	781,398	780,194	(1,204)	-0.15%	494,812	495,074	262	0.05%	130,387	129,981	(406)	-0.31%	8,207	8,697	490	5.97%
May-21	1,784,600	1,780,473	(4,127)	-0.23%	789,356	787,329	(2,027)	-0.26%	496,508	495,761	(747)	-0.15%	130,932	130,635	(297)	-0.23%	8,085	9,075	990	12.25%
Jun-21	1,793,954	1,790,632	(3,322)	-0.19%	798,145	794,601	(3,544)	-0.44%	497,760	496,146	(1,613)	-0.32%	131,472	131,200	(272)	-0.21%	7,855	8,738	883	11.24%
SFY21 Avg	1,734,109	1,732,967	(1,142)	-0.07%	745,234	745,160	(74)	-0.01%	494,185	494,119	(65)	-0.01%	128,109	127,902	(207)	-0.16%	9,611	9,805	194	2.02%
Jul-21	1,802,849	1,796,633	(6,216)	-0.34%	806,807	806,181	(626)	-0.08%	499,247	497,336	(1,911)	-0.38%	132,008	131,865	(143)	-0.11%	7,784	9,068	1,284	16.49%
Aug-21	1,811,561	1,805,675	(5,886)	-0.32%	814,377	817,686	3,309	0.41%	500,734	497,427	(3,308)	-0.66%	132,539	132,567	28	0.02%	7,824	9,553	1,729	22.10%
Sep-21	1,817,205	1,811,569	(5,636)	-0.31%	821,248	829,004	7,756	0.94%	502,353	498,567	(3,786)	-0.75%	133,067	133,131	64	0.05%	7,795	6,847	(948)	-12.16%
SFY22 Avg	1,810,538	1,804,626	(5,913)	-0.33%	814,144	817,624	3,480	0.43%	500,778	497,777	(3,002)	-0.60%	132,538	132,521	(17)	-0.01%	7,801	8,490	689	8.83%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* Includes all Children in Care (ADFC) and Children's Health Insurance Program (CHIP) individuals.

** The Refugee Medical Assistance program provides temporary health coverage to some low-income refugees who are not eligible for Medicaid during their first eight months in the United States.

MAGI Determined Populations

Covered Families and Children (CFC) *																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children w ADFC and CHIP				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	1,659,593	1,658,776	(817)	-0.05%	1,628,800	1,627,632	(1,168)	-0.07%	30,793	31,144	351	1.14%	1,174,486	1,173,746	(740)	-0.06%	485,107	485,030	(77)	-0.02%
Aug-20	1,678,225	1,677,377	(848)	-0.05%	1,646,294	1,644,847	(1,447)	-0.09%	31,931	32,530	599	1.88%	1,184,199	1,183,413	(786)	-0.07%	494,026	493,964	(62)	-0.01%
Sep-20	1,694,103	1,693,624	(479)	-0.03%	1,663,462	1,661,914	(1,548)	-0.09%	30,641	31,710	1,069	3.49%	1,192,392	1,191,839	(553)	-0.05%	501,711	501,785	74	0.01%
Oct-20	1,708,659	1,708,215	(444)	-0.03%	1,673,148	1,671,569	(1,579)	-0.09%	35,511	36,646	1,135	3.20%	1,199,847	1,199,312	(535)	-0.04%	508,812	508,903	91	0.02%
Nov-20	1,721,037	1,720,740	(297)	-0.02%	1,685,361	1,683,952	(1,409)	-0.08%	35,676	36,788	1,112	3.12%	1,205,935	1,205,508	(427)	-0.04%	515,102	515,232	130	0.03%
Dec-20	1,733,256	1,733,103	(153)	-0.01%	1,702,702	1,701,476	(1,226)	-0.07%	30,554	31,627	1,073	3.51%	1,212,396	1,212,053	(343)	-0.03%	520,860	521,050	190	0.04%
Jan-21	1,742,945	1,742,922	(23)	0.00%	1,713,323	1,712,396	(927)	-0.05%	29,622	30,526	904	3.05%	1,218,192	1,217,843	(349)	-0.03%	524,753	525,079	326	0.06%
Feb-21	1,753,193	1,753,190	(3)	0.00%	1,724,118	1,723,642	(476)	-0.03%	29,075	29,548	473	1.63%	1,222,838	1,222,337	(501)	-0.04%	530,355	530,853	498	0.09%
Mar-21	1,764,976	1,764,262	(714)	-0.04%	1,736,901	1,736,371	(530)	-0.03%	28,075	27,891	(184)	-0.66%	1,229,410	1,228,146	(1,264)	-0.10%	535,566	536,116	550	0.10%
Apr-21	1,774,767	1,772,293	(2,474)	-0.14%	1,744,228	1,744,932	704	0.04%	30,539	27,361	(3,178)	-10.41%	1,234,294	1,231,905	(2,389)	-0.19%	540,473	540,389	(84)	-0.02%
May-21	1,784,600	1,780,473	(4,127)	-0.23%	1,752,749	1,752,908	159	0.01%	31,851	27,565	(4,286)	-13.46%	1,239,957	1,235,831	(4,126)	-0.33%	544,643	544,642	(1)	0.00%
Jun-21	1,793,954	1,790,632	(3,322)	-0.19%	1,761,659	1,762,498	839	0.05%	32,295	28,134	(4,161)	-12.88%	1,245,140	1,240,753	(4,387)	-0.35%	548,814	549,879	1,065	0.19%
SFY21 Avg	1,734,109	1,732,967	(1,142)	-0.07%	1,702,729	1,702,011	(717)	-0.04%	31,380	30,956	(424)	-1.35%	1,213,257	1,211,890	(1,367)	-0.11%	520,852	521,077	225	0.04%
Jul-21	1,802,849	1,796,633	(6,216)	-0.34%	1,770,235	1,767,708	(2,527)	-0.14%	32,614	28,925	(3,689)	-11.31%	1,249,866	1,243,943	(5,923)	-0.47%	552,983	552,690	(293)	-0.05%
Aug-21	1,811,561	1,805,675	(5,886)	-0.32%	1,778,684	1,775,876	(2,808)	-0.16%	32,877	29,799	(3,078)	-9.36%	1,254,410	1,250,169	(4,241)	-0.34%	557,151	555,506	(1,645)	-0.30%
Sep-21	1,817,205	1,811,569	(5,636)	-0.31%	1,784,156	1,781,950	(2,206)	-0.12%	33,049	29,619	(3,430)	-10.38%	1,256,091	1,253,619	(2,472)	-0.20%	561,114	557,950	(3,164)	-0.56%
SFY22 Avg	1,810,538	1,804,626	(5,913)	-0.33%	1,777,692	1,775,178	(2,514)	-0.14%	32,847	29,447	(3,399)	-10.35%	1,253,456	1,249,244	(4,212)	-0.34%	557,083	555,382	(1,701)	-0.31%

Covered Families and Children (CFC)																				
Month	Children In Care(ADFC)				CHIP				Other CFC				Managed Care - Expansion - Group VIII				FFS - Expansion - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	36,591	36,503	(88)	-0.24%	194,880	194,849	(31)	-0.02%	1,428,122	1,427,424	(698)	-0.05%	650,350	650,127	(223)	-0.03%	34,210	34,377	167	0.49%
Aug-20	36,411	36,308	(103)	-0.28%	195,241	195,219	(22)	-0.01%	1,446,573	1,445,850	(723)	-0.05%	660,812	660,504	(308)	-0.05%	36,164	36,640	476	1.32%
Sep-20	36,345	36,230	(115)	-0.32%	196,086	196,118	32	0.02%	1,461,672	1,461,276	(396)	-0.03%	671,383	671,005	(378)	-0.06%	36,875	37,698	823	2.23%
Oct-20	36,160	36,025	(135)	-0.37%	196,784	196,826	42	0.02%	1,475,715	1,475,364	(351)	-0.02%	675,134	674,760	(374)	-0.06%	43,526	44,490	964	2.21%
Nov-20	35,774	35,637	(137)	-0.38%	198,345	198,417	72	0.04%	1,486,918	1,486,686	(232)	-0.02%	684,204	683,909	(295)	-0.04%	46,556	47,687	1,131	2.43%
Dec-20	35,655	35,503	(152)	-0.43%	200,056	200,153	97	0.05%	1,497,545	1,497,447	(98)	-0.01%	699,217	698,996	(221)	-0.03%	43,996	45,295	1,299	2.95%
Jan-21	35,404	35,215	(189)	-0.53%	202,887	203,055	168	0.08%	1,504,654	1,504,652	(2)	0.00%	712,567	712,452	(115)	-0.02%	43,132	44,481	1,349	3.13%
Feb-21	35,249	35,055	(194)	-0.55%	205,484	205,625	141	0.07%	1,512,460	1,512,510	50	0.00%	720,630	720,580	(50)	-0.01%	42,251	43,383	1,132	2.68%
Mar-21	35,540	35,297	(243)	-0.68%	208,888	208,887	(1)	0.00%	1,520,548	1,520,078	(470)	-0.03%	730,818	730,675	(143)	-0.02%	42,083	42,731	648	1.54%
Apr-21	35,540	35,238	(302)	-0.85%	212,844	212,456	(388)	-0.18%	1,526,383	1,524,599	(1,784)	-0.12%	737,406	737,588	182	0.02%	43,992	42,606	(1,386)	-3.15%
May-21	35,605	35,249	(356)	-1.00%	216,113	216,651	538	0.25%	1,532,882	1,528,574	(4,308)	-0.28%	744,769	741,431	(3,338)	-0.45%	44,587	45,898	1,311	2.94%
Jun-21	35,709	35,214	(495)	-1.39%	218,961	219,800	839	0.38%	1,539,284	1,535,618	(3,666)	-0.24%	752,938	747,508	(5,430)	-0.72%	45,207	47,093	1,886	4.17%
SFY21 Avg	35,832	35,623	(209)	-0.58%	203,881	204,005	124	0.06%	1,494,396	1,493,340	(1,057)	-0.07%	703,352	702,461	(891)	-0.13%	41,882	42,698	817	1.95%
Jul-21	35,522	35,134	(388)	-1.09%	221,714	213,695	(8,019)	-3.62%	1,545,613	1,547,803	2,190	0.14%	760,968	758,249	(2,719)	-0.36%	45,839	47,932	2,093	4.57%
Aug-21	35,608	35,330	(278)	-0.78%	224,849	218,635	(6,214)	-2.76%	1,551,104	1,551,710	606	0.04%	768,004	767,702	(302)	-0.04%	46,373	49,984	3,611	7.79%
Sep-21	35,674	35,252	(422)	-1.18%	225,187	220,141	(5,046)	-2.24%	1,556,344	1,556,176	(168)	-0.01%	774,387	777,351	2,964	0.38%	46,861	51,653	4,792	10.23%
SFY22 Avg	35,601	35,238	(363)	-1.02%	223,917	217,491	(6,426)	-2.87%	1,551,020	1,551,897	876	0.06%	767,786	767,767	(19)	0.00%	46,358	49,856	3,499	7.55%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

Aged, Blind, and Disabled Populations *

ABD / MBIWD Medicaid Only																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD MBIWD Adult				FFS - ABD MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	243,078	243,290	212	0.09%	151,268	151,286	18	0.01%	32,685	33,341	656	2.01%	52,474	52,526	52	0.10%	6,651	6,137	(514)	-7.73%
Aug-20	242,999	243,214	215	0.09%	151,009	151,020	11	0.01%	32,972	33,646	674	2.04%	52,293	52,307	14	0.03%	6,725	6,241	(484)	-7.20%
Sep-20	242,995	243,301	306	0.13%	150,710	150,713	3	0.00%	33,302	34,003	701	2.11%	52,263	52,314	51	0.10%	6,720	6,271	(449)	-6.68%
Oct-20	243,261	243,507	246	0.10%	150,355	150,331	(24)	-0.02%	33,925	34,636	711	2.10%	52,119	52,119	-	0.00%	6,862	6,421	(441)	-6.43%
Nov-20	243,221	243,764	543	0.22%	150,377	150,357	(20)	-0.01%	33,933	34,898	965	2.84%	52,079	52,082	3	0.01%	6,832	6,427	(405)	-5.93%
Dec-20	243,557	244,225	668	0.27%	150,676	150,664	(12)	-0.01%	33,905	34,956	1,051	3.10%	52,144	52,136	(8)	-0.02%	6,832	6,469	(363)	-5.31%
Jan-21	242,826	243,560	734	0.30%	150,234	150,231	(3)	0.00%	33,928	34,973	1,045	3.08%	51,816	51,819	3	0.01%	6,848	6,537	(311)	-4.54%
Feb-21	244,076	244,835	759	0.31%	150,806	150,655	(151)	-0.10%	34,266	35,450	1,184	3.46%	52,208	52,147	(61)	-0.12%	6,796	6,583	(213)	-3.13%
Mar-21	243,365	244,303	938	0.39%	150,431	150,225	(206)	-0.14%	34,345	35,613	1,268	3.69%	52,265	52,214	(51)	-0.10%	6,324	6,251	(73)	-1.15%
Apr-21	243,870	245,417	1,547	0.63%	150,857	150,525	(332)	-0.22%	34,242	36,214	1,972	5.76%	52,558	52,457	(101)	-0.19%	6,213	6,221	8	0.13%
May-21	244,231	245,829	1,598	0.65%	150,558	149,956	(602)	-0.40%	34,677	37,141	2,464	7.10%	52,708	52,549	(159)	-0.30%	6,288	6,183	(105)	-1.67%
Jun-21	244,372	245,816	1,444	0.59%	150,618	149,632	(986)	-0.65%	34,860	37,584	2,724	7.82%	52,619	52,438	(181)	-0.34%	6,275	6,162	(113)	-1.80%
SFY21 Avg	243,487	244,255	768	0.32%	150,658	150,466	(192)	-0.13%	33,920	35,205	1,285	3.79%	52,296	52,259	(37)	-0.07%	6,614	6,325	(289)	-4.36%
Jul-21	244,457	246,129	1,673	0.68%	150,671	150,154	(517)	-0.34%	34,938	37,446	2,508	7.18%	52,590	52,516	(74)	-0.14%	6,258	6,014	(244)	-3.89%
Aug-21	244,689	245,537	848	0.35%	150,791	149,588	(1,203)	-0.80%	35,031	37,767	2,736	7.81%	52,615	52,203	(412)	-0.78%	6,252	5,979	(273)	-4.37%
Sep-21	245,051	245,986	935	0.38%	150,866	149,952	(914)	-0.61%	35,097	37,780	2,683	7.64%	52,837	52,331	(506)	-0.96%	6,251	5,923	(328)	-5.24%
SFY22 Avg	244,732	245,884	1,152	0.47%	150,776	149,898	(878)	-0.58%	35,022	37,664	2,642	7.54%	52,681	52,350	(331)	-0.63%	6,254	5,972	(281)	-4.50%

DUAL												
Month	Total DUAL				Managed Care - Dual MyCare				FFS - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	250,787	250,441	(346)	-0.14%	133,376	133,284	(92)	-0.07%	117,411	117,157	(254)	-0.22%
Aug-20	251,002	250,598	(404)	-0.16%	134,952	134,830	(122)	-0.09%	116,050	115,768	(282)	-0.24%
Sep-20	251,034	250,565	(469)	-0.19%	135,628	135,476	(152)	-0.11%	115,406	115,089	(317)	-0.27%
Oct-20	251,514	250,967	(547)	-0.22%	135,917	135,735	(182)	-0.13%	115,597	115,232	(365)	-0.32%
Nov-20	250,930	250,739	(191)	-0.08%	135,945	135,748	(197)	-0.14%	114,985	114,991	6	0.01%
Dec-20	249,806	249,530	(276)	-0.11%	134,070	133,896	(174)	-0.13%	115,736	115,634	(102)	-0.09%
Jan-21	248,992	248,475	(517)	-0.21%	131,804	131,591	(213)	-0.16%	117,188	116,884	(304)	-0.26%
Feb-21	248,273	247,873	(400)	-0.16%	130,430	130,343	(87)	-0.07%	117,843	117,530	(313)	-0.27%
Mar-21	249,420	249,262	(158)	-0.06%	129,251	129,236	(15)	-0.01%	120,169	120,026	(143)	-0.12%
Apr-21	250,942	249,657	(1,285)	-0.51%	129,743	129,886	143	0.11%	121,199	119,771	(1,428)	-1.18%
May-21	252,277	249,932	(2,345)	-0.93%	131,022	133,275	2,253	1.72%	121,255	116,658	(4,597)	-3.79%
Jun-21	253,388	250,330	(3,058)	-1.21%	132,285	136,493	4,208	3.18%	121,103	113,837	(7,266)	-6.00%
SFY21 Avg	250,697	249,864	(833)	-0.33%	132,869	133,316	448	0.34%	117,829	116,548	(1,280)	-1.09%
Jul-21	254,790	251,206	(3,584)	-1.41%	133,712	139,480	5,768	4.31%	121,078	111,727	(9,351)	-7.72%
Aug-21	256,045	251,890	(4,155)	-1.62%	134,722	142,329	7,607	5.65%	121,323	109,561	(11,762)	-9.70%
Sep-21	257,302	252,581	(4,721)	-1.83%	135,588	142,864	7,276	5.37%	121,714	109,718	(11,996)	-9.86%
SFY22 Avg	256,046	251,892	(4,153)	-1.62%	134,674	141,557	6,883	5.11%	121,372	110,335	(11,037)	-9.09%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.

* Includes Breast and Cervical Cancer Program (BCCP)

Institutional and Waiver Populations

Month	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	50,352	50,488	136	0.27%	45,221	45,358	137	0.30%	5,131	5,130	(1)	-0.02%	104,649	104,582	(67)	-0.06%	6,901	6,885	(16)	-0.23%
Aug-20	49,868	50,043	175	0.35%	44,748	44,923	175	0.39%	5,120	5,120	-	0.00%	105,135	105,076	(59)	-0.06%	6,987	6,969	(18)	-0.26%
Sep-20	49,211	49,425	214	0.43%	44,112	44,326	214	0.49%	5,099	5,099	-	0.00%	105,468	105,411	(57)	-0.05%	7,067	7,043	(24)	-0.34%
Oct-20	48,858	49,116	258	0.53%	43,754	44,006	252	0.58%	5,104	5,110	6	0.12%	105,959	105,912	(47)	-0.04%	7,122	7,093	(29)	-0.41%
Nov-20	48,107	48,314	207	0.43%	43,014	43,218	204	0.47%	5,093	5,096	3	0.06%	105,594	106,152	558	0.53%	7,126	7,096	(30)	-0.42%
Dec-20	46,725	46,841	116	0.25%	41,642	41,755	113	0.27%	5,083	5,086	3	0.06%	105,722	106,272	550	0.52%	7,251	7,221	(30)	-0.41%
Jan-21	44,967	45,094	127	0.28%	39,927	40,051	124	0.31%	5,040	5,043	3	0.06%	105,629	106,165	536	0.51%	7,365	7,329	(36)	-0.49%
Feb-21	44,281	44,369	88	0.20%	39,250	39,343	93	0.24%	5,031	5,026	(5)	-0.10%	105,615	106,116	501	0.47%	7,422	7,374	(48)	-0.65%
Mar-21	44,733	44,695	(38)	-0.08%	39,707	39,665	(42)	-0.11%	5,026	5,030	4	0.08%	105,968	106,433	465	0.44%	7,518	7,459	(59)	-0.78%
Apr-21	44,608	44,847	239	0.54%	39,582	39,815	233	0.59%	5,026	5,033	7	0.14%	106,074	105,943	(131)	-0.12%	7,476	7,428	(48)	-0.64%
May-21	45,323	45,013	(310)	-0.68%	40,299	39,993	(306)	-0.76%	5,024	5,021	(3)	-0.06%	106,384	105,973	(411)	-0.39%	7,498	7,291	(207)	-2.76%
Jun-21	45,808	45,373	(435)	-0.95%	40,781	40,328	(453)	-1.11%	5,027	5,045	18	0.35%	106,704	105,793	(911)	-0.85%	7,534	7,339	(195)	-2.59%
SFY21 Avg	46,903	46,968	65	0.14%	41,836	41,898	62	0.15%	5,067	5,070	3	0.06%	105,742	105,819	77	0.07%	7,272	7,211	(62)	-0.85%
Jul-21	46,339	45,613	(726)	-1.57%	41,312	40,582	(730)	-1.77%	5,027	5,031	4	0.08%	106,980	105,723	(1,257)	-1.17%	7,563	7,371	(192)	-2.54%
Aug-21	46,848	45,812	(1,036)	-2.21%	41,820	40,771	(1,049)	-2.51%	5,028	5,040	12	0.24%	107,303	105,819	(1,484)	-1.38%	7,613	7,345	(268)	-3.52%
Sep-21	47,397	46,215	(1,182)	-2.49%	42,371	41,181	(1,190)	-2.81%	5,026	5,034	8	0.16%	107,574	105,814	(1,760)	-1.64%	7,636	7,328	(308)	-4.03%
SFY22 Avg	46,861	45,880	(981)	-2.09%	41,834	40,845	(989)	-2.37%	5,027	5,035	8	0.16%	107,286	105,785	(1,500)	-1.40%	7,604	7,348	(256)	-3.37%
MyCare												Sister Agency Waiver Populations								
Month	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	20,411	20,514	103	0.50%	31,882	31,848	(34)	-0.11%	81,083	80,922	(161)	-0.20%	24,459	24,428	(31)	-0.13%	41,407	41,421	14	0.03%
Aug-20	20,456	20,588	132	0.65%	32,245	32,222	(23)	-0.07%	82,251	82,020	(231)	-0.28%	24,418	24,380	(38)	-0.16%	41,485	41,505	20	0.05%
Sep-20	20,290	20,447	157	0.77%	32,469	32,439	(30)	-0.09%	82,869	82,590	(279)	-0.34%	24,412	24,373	(39)	-0.16%	41,520	41,556	36	0.09%
Oct-20	20,053	20,207	154	0.77%	32,671	32,645	(26)	-0.08%	83,193	82,883	(310)	-0.37%	24,557	24,523	(34)	-0.14%	41,609	41,651	42	0.10%
Nov-20	19,849	19,963	114	0.57%	32,844	32,810	(34)	-0.10%	83,252	82,975	(277)	-0.33%	23,919	24,497	578	2.42%	41,705	41,749	44	0.11%
Dec-20	19,080	19,171	91	0.48%	32,559	32,521	(38)	-0.12%	82,431	82,204	(227)	-0.28%	24,142	24,726	584	2.42%	41,770	41,804	34	0.08%
Jan-21	17,967	18,050	83	0.46%	32,270	32,203	(67)	-0.21%	81,567	81,338	(229)	-0.28%	24,225	24,821	596	2.46%	41,769	41,812	43	0.10%
Feb-21	17,276	17,347	71	0.41%	32,132	32,031	(101)	-0.31%	81,022	80,965	(57)	-0.07%	24,244	24,849	605	2.50%	41,817	41,862	45	0.11%
Mar-21	17,033	16,973	(60)	-0.35%	31,994	31,828	(166)	-0.52%	80,224	80,435	211	0.26%	24,575	25,221	646	2.63%	41,881	41,925	44	0.11%
Apr-21	17,020	16,936	(84)	-0.49%	32,213	31,951	(262)	-0.81%	80,510	80,999	489	0.61%	24,522	24,617	95	0.39%	41,863	41,947	84	0.20%
May-21	17,371	17,324	(47)	-0.27%	32,389	32,362	(27)	-0.08%	81,262	83,588	2,326	2.86%	24,547	24,351	(196)	-0.80%	41,950	41,969	19	0.05%
Jun-21	17,628	17,899	271	1.54%	32,567	32,579	12	0.04%	82,090	86,015	3,925	4.78%	24,589	23,892	(697)	-2.83%	42,014	41,983	(31)	-0.07%
SFY21 Avg	18,703	18,785	82	0.44%	32,353	32,287	(66)	-0.20%	81,813	82,245	432	0.53%	24,384	24,557	172	0.71%	41,733	41,765	33	0.08%
Jul-21	17,905	18,330	425	2.37%	32,743	32,615	(128)	-0.39%	83,064	88,535	5,471	6.59%	24,604	23,817	(787)	-3.20%	42,070	41,920	(150)	-0.36%
Aug-21	18,191	18,992	801	4.40%	32,920	33,361	441	1.34%	83,611	89,976	6,365	7.61%	24,631	23,214	(1,417)	-5.75%	42,139	41,899	(240)	-0.57%
Sep-21	18,433	19,002	569	3.09%	33,097	33,422	325	0.98%	84,058	90,439	6,381	7.59%	24,657	23,160	(1,497)	-6.07%	42,184	41,904	(280)	-0.66%
SFY22 Avg	18,176	18,775	598	3.29%	32,920	33,133	213	0.65%	83,578	89,650	6,072	7.27%	24,631	23,397	(1,234)	-5.01%	42,131	41,908	(223)	-0.53%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.