

Actual vs. Estimated Medicaid Eligibles - SFY 2022

Month	Total				Full Medicaid Benefits												Children			
	Budget	Actual	Variance	% Variance	Total				Managed Care Plan				Fee For Service				Age 18 and Under*			
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	2,973,134	2,972,015	(1,119)	-0.04%	2,838,018	2,837,011	(1,007)	-0.04%	2,616,268	2,614,855	(1,413)	-0.05%	221,750	222,156	406	0.18%	1,229,392	1,228,749	(643)	-0.05%
Aug-20	3,005,589	3,004,543	(1,046)	-0.03%	2,869,202	2,868,333	(869)	-0.03%	2,645,360	2,643,508	(1,852)	-0.07%	223,842	224,825	983	0.44%	1,239,237	1,238,539	(698)	-0.06%
Sep-20	3,033,461	3,032,444	(1,017)	-0.03%	2,896,390	2,895,583	(807)	-0.03%	2,673,446	2,671,500	(1,946)	-0.07%	222,944	224,083	1,139	0.51%	1,247,441	1,246,742	(699)	-0.06%
Oct-20	3,059,229	3,058,180	(1,049)	-0.03%	2,922,094	2,921,286	(808)	-0.03%	2,686,673	2,684,590	(2,083)	-0.08%	235,421	236,696	1,275	0.54%	1,254,668	1,253,948	(720)	-0.06%
Nov-20	3,082,881	3,082,930	49	0.00%	2,945,948	2,946,163	215	0.01%	2,707,966	2,706,140	(1,826)	-0.07%	237,982	240,023	2,041	0.86%	1,260,334	1,259,782	(552)	-0.04%
Dec-20	3,107,421	3,107,872	451	0.01%	2,969,832	2,970,414	582	0.02%	2,738,809	2,737,257	(1,552)	-0.06%	231,023	233,157	2,134	0.92%	1,266,777	1,266,320	(457)	-0.04%
Jan-21	3,128,552	3,129,007	455	0.01%	2,990,462	2,991,061	599	0.02%	2,759,744	2,758,533	(1,211)	-0.04%	230,718	232,528	1,810	0.78%	1,272,107	1,271,666	(441)	-0.03%
Feb-21	3,147,148	3,147,604	456	0.01%	3,008,423	3,009,060	637	0.02%	2,778,192	2,777,447	(745)	-0.03%	230,231	231,613	1,382	0.60%	1,276,877	1,276,330	(547)	-0.04%
Mar-21	3,169,326	3,168,970	(356)	-0.01%	3,030,662	3,030,343	(319)	-0.01%	2,799,666	2,798,386	(1,280)	-0.05%	230,996	231,957	961	0.42%	1,283,066	1,281,958	(1,108)	-0.09%
Apr-21	3,189,571	3,185,175	(4,396)	-0.14%	3,050,977	3,046,540	(4,437)	-0.15%	2,814,792	2,815,095	303	0.01%	236,185	231,445	(4,740)	-2.01%	1,287,814	1,285,775	(2,039)	-0.16%
May-21	3,209,481	3,202,008	(7,473)	-0.23%	3,070,464	3,062,355	(8,109)	-0.26%	2,831,806	2,829,854	(1,952)	-0.07%	238,658	232,501	(6,157)	-2.58%	1,293,571	1,289,804	(3,767)	-0.29%
Jun-21	3,229,186	3,220,292	(8,893)	-0.28%	3,089,859	3,080,381	(9,477)	-0.31%	2,850,119	2,848,452	(1,667)	-0.06%	239,740	231,929	(7,811)	-3.26%	1,298,611	1,294,631	(3,980)	-0.31%
SFY21 Avg	3,111,248	3,109,253	(1,995)	-0.06%	2,973,527	2,971,544	(1,983)	-0.07%	2,741,903	2,740,468	(1,435)	-0.05%	231,624	231,076	(548)	-0.24%	1,267,491	1,266,187	(1,304)	-0.10%
Jul-21	3,248,695	3,240,196	(8,499)	-0.26%	3,108,903	3,099,267	(9,636)	-0.31%	2,868,176	2,868,224	48	0.00%	240,727	231,043	(9,684)	-4.02%	1,303,251	1,297,895	(5,356)	-0.41%
Aug-21	3,267,035	3,260,474	(6,561)	-0.20%	3,126,672	3,118,448	(8,224)	-0.26%	2,884,816	2,886,831	2,015	0.07%	241,856	231,617	(10,239)	-4.23%	1,307,788	1,302,039	(5,749)	-0.44%
SFY22 Avg	3,257,865	3,250,335	(7,530)	-0.23%	3,117,788	3,108,857	(8,930)	-0.29%	2,876,496	2,877,528	1,032	0.04%	241,292	231,330	(9,962)	-4.13%	1,305,520	1,299,967	(5,552)	-0.43%
Full Medicaid Benefits												Limited Medicaid Benefits (FFS)								
Month	CFC				Expansion - Group VIII				ABD / MBIWD / DUAL				Medicare Premium Assistance Program				PE/Others (Presumptive/Alien/Refugee) **			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	1,659,593	1,658,776	(817)	-0.05%	684,560	684,504	(56)	-0.01%	493,865	493,731	(134)	-0.03%	125,291	125,262	(29)	-0.02%	9,825	9,742	(83)	-0.84%
Aug-20	1,678,225	1,677,377	(848)	-0.05%	696,976	697,144	168	0.02%	494,001	493,812	(189)	-0.04%	125,682	125,615	(67)	-0.05%	10,705	10,595	(110)	-1.03%
Sep-20	1,694,103	1,693,264	(839)	-0.05%	708,258	708,523	265	0.04%	494,029	493,796	(233)	-0.05%	125,904	125,803	(101)	-0.08%	11,167	11,058	(109)	-0.98%
Oct-20	1,708,659	1,707,866	(793)	-0.05%	718,660	719,007	347	0.05%	494,775	494,413	(362)	-0.07%	126,495	126,355	(140)	-0.11%	10,640	10,539	(101)	-0.95%
Nov-20	1,721,037	1,720,389	(648)	-0.04%	730,760	731,328	568	0.08%	494,151	494,446	295	0.06%	126,890	126,771	(119)	-0.09%	10,043	9,996	(47)	-0.47%
Dec-20	1,733,256	1,732,718	(538)	-0.03%	743,213	743,989	776	0.10%	493,363	493,707	344	0.07%	127,105	126,985	(120)	-0.09%	10,484	10,473	(11)	-0.10%
Jan-21	1,742,945	1,742,478	(467)	-0.03%	755,699	756,582	883	0.12%	491,818	492,001	183	0.04%	128,295	128,049	(246)	-0.19%	9,795	9,897	102	1.04%
Feb-21	1,753,193	1,752,767	(426)	-0.02%	762,881	763,587	706	0.09%	492,349	492,706	357	0.07%	129,342	129,026	(316)	-0.24%	9,383	9,518	135	1.44%
Mar-21	1,764,976	1,763,933	(1,043)	-0.06%	772,901	772,990	89	0.01%	492,785	493,420	636	0.13%	129,516	129,212	(304)	-0.24%	9,148	9,415	267	2.92%
Apr-21	1,774,767	1,771,971	(2,796)	-0.16%	781,398	779,734	(1,664)	-0.21%	494,812	494,835	23	0.00%	130,387	129,929	(458)	-0.35%	8,207	8,706	499	6.09%
May-21	1,784,600	1,780,103	(4,497)	-0.25%	789,356	786,840	(2,516)	-0.32%	496,508	495,412	(1,097)	-0.22%	130,932	130,559	(373)	-0.28%	8,085	9,093	1,008	12.47%
Jun-21	1,793,954	1,790,204	(3,750)	-0.21%	798,145	794,281	(3,864)	-0.48%	497,760	495,895	(1,864)	-0.37%	131,472	131,123	(349)	-0.27%	7,855	8,788	933	11.87%
SFY21 Avg	1,734,109	1,732,654	(1,455)	-0.08%	745,234	744,876	(358)	-0.05%	494,185	494,015	(170)	-0.03%	128,109	127,891	(218)	-0.17%	9,611	9,818	207	2.15%
Jul-21	1,802,849	1,796,401	(6,448)	-0.36%	806,807	806,076	(731)	-0.09%	499,247	496,790	(2,457)	-0.49%	132,008	131,739	(269)	-0.20%	7,784	9,189	1,405	18.05%
Aug-21	1,811,561	1,804,350	(7,211)	-0.40%	814,377	817,398	3,021	0.37%	500,734	496,699	(4,035)	-0.81%	132,539	132,358	(181)	-0.14%	7,824	9,669	1,845	23.58%
SFY22 Avg	1,807,205	1,800,376	(6,829)	-0.38%	810,592	811,737	1,145	0.14%	499,991	496,745	(3,246)	-0.65%	132,274	132,048	(225)	-0.17%	7,804	9,429	1,625	20.82%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* Includes all Children in Care (ADFC) and Children's Health Insurance Program (CHIP) individuals.

** The Refugee Medical Assistance program provides temporary health coverage to some low-income refugees who are not eligible for Medicaid during their first eight months in the United States.

MAGI Determined Populations

Covered Families and Children (CFC) *																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children w ADFC and CHIP				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	1,659,593	1,658,776	(817)	-0.05%	1,628,800	1,627,632	(1,168)	-0.07%	30,793	31,144	351	1.14%	1,174,486	1,173,746	(740)	-0.06%	485,107	485,030	(77)	-0.02%
Aug-20	1,678,225	1,677,377	(848)	-0.05%	1,646,294	1,644,847	(1,447)	-0.09%	31,931	32,530	599	1.88%	1,184,199	1,183,413	(786)	-0.07%	494,026	493,964	(62)	-0.01%
Sep-20	1,694,103	1,693,264	(839)	-0.05%	1,663,462	1,661,929	(1,533)	-0.09%	30,641	31,335	694	2.26%	1,192,392	1,191,581	(811)	-0.07%	501,711	501,683	(28)	-0.01%
Oct-20	1,708,659	1,707,866	(793)	-0.05%	1,673,148	1,671,601	(1,547)	-0.09%	35,511	36,265	754	2.12%	1,199,847	1,199,048	(799)	-0.07%	508,812	508,818	6	0.00%
Nov-20	1,721,037	1,720,389	(648)	-0.04%	1,685,361	1,683,999	(1,362)	-0.08%	35,676	36,390	714	2.00%	1,205,935	1,205,237	(698)	-0.06%	515,102	515,152	50	0.01%
Dec-20	1,733,256	1,732,718	(538)	-0.03%	1,702,702	1,701,515	(1,187)	-0.07%	30,554	31,203	649	2.12%	1,212,396	1,211,761	(635)	-0.05%	520,860	520,957	97	0.02%
Jan-21	1,742,945	1,742,478	(467)	-0.03%	1,713,323	1,712,396	(927)	-0.05%	29,622	30,082	460	1.55%	1,218,192	1,217,506	(686)	-0.06%	524,753	524,972	219	0.04%
Feb-21	1,753,193	1,752,767	(426)	-0.02%	1,724,118	1,723,663	(455)	-0.03%	29,075	29,104	29	0.10%	1,222,838	1,222,024	(814)	-0.07%	530,355	530,743	388	0.07%
Mar-21	1,764,976	1,763,933	(1,043)	-0.06%	1,736,901	1,736,157	(744)	-0.04%	28,075	27,776	(299)	-1.06%	1,229,410	1,227,930	(1,480)	-0.12%	535,566	536,003	437	0.08%
Apr-21	1,774,767	1,771,971	(2,796)	-0.16%	1,744,228	1,744,747	519	0.03%	30,539	27,224	(3,315)	-10.85%	1,234,294	1,231,719	(2,575)	-0.21%	540,473	540,253	(220)	-0.04%
May-21	1,784,600	1,780,103	(4,497)	-0.25%	1,752,749	1,752,766	17	0.00%	31,851	27,338	(4,513)	-14.17%	1,239,957	1,235,763	(4,194)	-0.34%	544,643	544,340	(303)	-0.06%
Jun-21	1,793,954	1,790,204	(3,750)	-0.21%	1,761,659	1,762,269	610	0.03%	32,295	27,936	(4,359)	-13.50%	1,245,140	1,240,726	(4,414)	-0.35%	548,814	549,479	665	0.12%
SFY21 Avg	1,734,109	1,732,654	(1,455)	-0.08%	1,702,729	1,701,960	(769)	-0.05%	31,380	30,694	(686)	-2.19%	1,213,257	1,211,704	(1,553)	-0.13%	520,852	520,949	98	0.02%
Jul-21	1,802,849	1,796,401	(6,448)	-0.36%	1,770,235	1,767,721	(2,514)	-0.14%	32,614	28,679	(3,935)	-12.06%	1,249,866	1,244,044	(5,822)	-0.47%	552,983	552,356	(627)	-0.11%
Aug-21	1,811,561	1,804,350	(7,211)	-0.40%	1,778,684	1,775,485	(3,199)	-0.18%	32,877	28,865	(4,012)	-12.20%	1,254,410	1,248,946	(5,464)	-0.44%	557,151	555,405	(1,746)	-0.31%
SFY22 Avg	1,807,205	1,800,376	(6,829)	-0.38%	1,774,460	1,771,603	(2,856)	-0.16%	32,746	28,772	(3,973)	-12.13%	1,252,138	1,246,495	(5,643)	-0.45%	555,067	553,881	(1,186)	-0.21%

Covered Families and Children (CFC)												Expansion - Group VIII								
Month	Children In Care(ADFC)				CHIP				Other CFC				Managed Care - Expansion - Group VIII				FFS - Expansion - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	36,591	36,503	(88)	-0.24%	194,880	194,849	(31)	-0.02%	1,428,122	1,427,424	(698)	-0.05%	650,350	650,127	(223)	-0.03%	34,210	34,377	167	0.49%
Aug-20	36,411	36,308	(103)	-0.28%	195,241	195,219	(22)	-0.01%	1,446,573	1,445,850	(723)	-0.05%	660,812	660,504	(308)	-0.05%	36,164	36,640	476	1.32%
Sep-20	36,345	36,226	(119)	-0.33%	196,086	196,062	(24)	-0.01%	1,461,672	1,460,976	(696)	-0.05%	671,383	671,070	(313)	-0.05%	36,875	37,453	578	1.57%
Oct-20	36,160	36,022	(138)	-0.38%	196,784	196,765	(19)	-0.01%	1,475,715	1,475,079	(636)	-0.04%	675,134	674,797	(337)	-0.05%	43,526	44,210	684	1.57%
Nov-20	35,774	35,637	(137)	-0.38%	198,345	198,360	15	0.01%	1,486,918	1,486,392	(526)	-0.04%	684,204	683,942	(262)	-0.04%	46,556	47,386	830	1.78%
Dec-20	35,655	35,506	(149)	-0.42%	200,056	200,087	31	0.02%	1,497,545	1,497,125	(420)	-0.03%	699,217	699,032	(185)	-0.03%	43,996	44,957	961	2.18%
Jan-21	35,404	35,221	(183)	-0.52%	202,887	202,980	93	0.05%	1,504,654	1,504,277	(377)	-0.03%	712,567	712,489	(78)	-0.01%	43,132	44,093	961	2.23%
Feb-21	35,249	35,067	(182)	-0.52%	205,484	205,557	73	0.04%	1,512,460	1,512,143	(317)	-0.02%	720,630	720,624	(6)	0.00%	42,251	42,963	712	1.69%
Mar-21	35,540	35,289	(251)	-0.71%	208,888	208,833	(55)	-0.03%	1,520,548	1,519,811	(737)	-0.05%	730,818	730,614	(204)	-0.03%	42,083	42,376	293	0.70%
Apr-21	35,540	35,230	(310)	-0.87%	212,844	212,388	(456)	-0.21%	1,526,383	1,524,353	(2,030)	-0.13%	737,406	737,535	129	0.02%	43,992	42,198	(1,794)	-4.08%
May-21	35,605	35,246	(359)	-1.01%	216,113	216,562	449	0.21%	1,532,882	1,528,294	(4,588)	-0.30%	744,769	741,361	(3,408)	-0.46%	44,587	45,479	892	2.00%
Jun-21	35,709	35,206	(503)	-1.41%	218,961	219,729	768	0.35%	1,539,284	1,535,270	(4,014)	-0.26%	752,938	747,453	(5,485)	-0.73%	45,207	46,829	1,622	3.59%
SFY21 Avg	35,832	35,622	(210)	-0.59%	203,881	203,949	68	0.03%	1,494,396	1,493,083	(1,313)	-0.09%	703,352	702,462	(890)	-0.13%	41,882	42,413	532	1.27%
Jul-21	35,522	35,144	(378)	-1.06%	221,714	213,575	(8,139)	-3.67%	1,545,613	1,547,682	2,069	0.13%	760,968	758,336	(2,632)	-0.35%	45,839	47,740	1,901	4.15%
Aug-21	35,608	35,230	(378)	-1.06%	224,849	218,462	(6,387)	-2.84%	1,551,104	1,550,659	(445)	-0.03%	768,004	767,313	(691)	-0.09%	46,373	50,085	3,712	8.00%
SFY22 Avg	35,565	35,187	(378)	-1.06%	223,282	216,018	(7,263)	-3.25%	1,548,359	1,549,170	812	0.05%	764,486	762,825	(1,661)	-0.22%	46,106	48,912	2,806	6.09%

NOTES: Figures listed in *italics* include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

Aged, Blind, and Disabled Populations *

ABD / MBIWD Medicaid Only																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD MBIWD Adult				FFS - ABD MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	243,078	243,290	212	0.09%	151,268	151,286	18	0.01%	32,685	33,341	656	2.01%	52,474	52,526	52	0.10%	6,651	6,137	(514)	-7.73%
Aug-20	242,999	243,214	215	0.09%	151,009	151,020	11	0.01%	32,972	33,646	674	2.04%	52,293	52,307	14	0.03%	6,725	6,241	(484)	-7.20%
Sep-20	242,995	243,224	229	0.09%	150,710	150,711	1	0.00%	33,302	33,966	664	1.99%	52,263	52,303	40	0.08%	6,720	6,244	(476)	-7.08%
Oct-20	243,261	243,431	170	0.07%	150,355	150,332	(23)	-0.02%	33,925	34,596	671	1.98%	52,119	52,110	(9)	-0.02%	6,862	6,393	(469)	-6.83%
Nov-20	243,221	243,689	468	0.19%	150,377	150,359	(18)	-0.01%	33,933	34,859	926	2.73%	52,079	52,073	(6)	-0.01%	6,832	6,398	(434)	-6.35%
Dec-20	243,557	244,152	595	0.24%	150,676	150,665	(11)	-0.01%	33,905	34,922	1,017	3.00%	52,144	52,125	(19)	-0.04%	6,832	6,440	(392)	-5.74%
Jan-21	242,826	243,489	663	0.27%	150,234	150,230	(4)	0.00%	33,928	34,951	1,023	3.02%	51,816	51,803	(13)	-0.03%	6,848	6,505	(343)	-5.01%
Feb-21	244,076	244,775	699	0.29%	150,806	150,657	(149)	-0.10%	34,266	35,437	1,171	3.42%	52,208	52,132	(76)	-0.15%	6,796	6,549	(247)	-3.63%
Mar-21	243,365	244,242	877	0.36%	150,431	150,202	(229)	-0.15%	34,345	35,625	1,280	3.73%	52,265	52,194	(71)	-0.14%	6,324	6,221	(103)	-1.62%
Apr-21	243,870	245,300	1,430	0.59%	150,857	150,504	(353)	-0.23%	34,242	36,176	1,934	5.65%	52,558	52,443	(115)	-0.22%	6,213	6,177	(36)	-0.57%
May-21	244,231	245,606	1,375	0.56%	150,558	149,936	(622)	-0.41%	34,677	37,025	2,348	6.77%	52,708	52,539	(169)	-0.32%	6,288	6,106	(182)	-2.89%
Jun-21	244,372	245,713	1,342	0.55%	150,618	149,774	(844)	-0.56%	34,860	37,397	2,538	7.28%	52,619	52,489	(130)	-0.25%	6,275	6,053	(222)	-3.53%
SFY21 Avg	243,487	244,177	690	0.28%	150,658	150,473	(185)	-0.12%	33,920	35,162	1,242	3.66%	52,296	52,254	(42)	-0.08%	6,614	6,289	(325)	-4.91%
Jul-21	244,457	245,749	1,292	0.53%	150,671	150,161	(510)	-0.34%	34,938	37,023	2,085	5.97%	52,590	52,522	(68)	-0.13%	6,258	6,042	(216)	-3.45%
Aug-21	244,689	244,766	77	0.03%	150,791	149,515	(1,276)	-0.85%	35,031	37,095	2,064	5.89%	52,615	52,169	(446)	-0.85%	6,252	5,987	(265)	-4.24%
SFY22 Avg	244,573	245,257	684	0.28%	150,731	149,838	(893)	-0.59%	34,985	37,059	2,075	5.93%	52,603	52,346	(257)	-0.49%	6,255	6,014	(241)	-3.85%

DUAL												
Month	Total DUAL				Managed Care - Dual MyCare				FFS - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	250,787	250,441	(346)	-0.14%	133,376	133,284	(92)	-0.07%	117,411	117,157	(254)	-0.22%
Aug-20	251,002	250,598	(404)	-0.16%	134,952	134,830	(122)	-0.09%	116,050	115,768	(282)	-0.24%
Sep-20	251,034	250,572	(462)	-0.18%	135,628	135,487	(141)	-0.10%	115,406	115,085	(321)	-0.28%
Oct-20	251,514	250,982	(532)	-0.21%	135,917	135,750	(167)	-0.12%	115,597	115,232	(365)	-0.32%
Nov-20	250,930	250,757	(173)	-0.07%	135,945	135,767	(178)	-0.13%	114,985	114,990	5	0.00%
Dec-20	249,806	249,555	(251)	-0.10%	134,070	133,920	(150)	-0.11%	115,736	115,635	(101)	-0.09%
Jan-21	248,992	248,512	(480)	-0.19%	131,804	131,615	(189)	-0.14%	117,188	116,897	(291)	-0.25%
Feb-21	248,273	247,931	(342)	-0.14%	130,430	130,371	(59)	-0.05%	117,843	117,560	(283)	-0.24%
Mar-21	249,420	249,179	(241)	-0.10%	129,251	129,220	(31)	-0.02%	120,169	119,958	(211)	-0.18%
Apr-21	250,942	249,534	(1,408)	-0.56%	129,743	129,865	122	0.09%	121,199	119,669	(1,530)	-1.26%
May-21	252,277	249,805	(2,472)	-0.98%	131,022	133,252	2,230	1.70%	121,255	116,553	(4,702)	-3.88%
Jun-21	253,388	250,182	(3,206)	-1.27%	132,285	136,468	4,183	3.16%	121,103	113,714	(7,389)	-6.10%
SFY21 Avg	250,697	249,837	(860)	-0.34%	132,869	133,319	451	0.34%	117,829	116,518	(1,310)	-1.11%
Jul-21	254,790	251,041	(3,749)	-1.47%	133,712	139,483	5,771	4.32%	121,078	111,558	(9,520)	-7.86%
Aug-21	256,045	251,933	(4,112)	-1.61%	134,722	142,349	7,627	5.66%	121,323	109,585	(11,738)	-9.68%
SFY22 Avg	255,418	251,487	(3,930)	-1.54%	134,217	140,916	6,699	4.99%	121,201	110,572	(10,629)	-8.77%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.

* Includes Breast and Cervical Cancer Program (BCCP)

Institutional and Waiver Populations

	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	50,352	50,488	136	0.27%	45,221	45,358	137	0.30%	5,131	5,130	(1)	-0.02%	104,649	104,582	(67)	-0.06%	6,901	6,885	(16)	-0.23%
Aug-20	49,868	50,043	175	0.35%	44,748	44,923	175	0.39%	5,120	5,120	-	0.00%	105,135	105,076	(59)	-0.06%	6,987	6,969	(18)	-0.26%
Sep-20	49,211	49,391	180	0.37%	44,112	44,292	180	0.41%	5,099	5,099	-	0.00%	105,468	105,408	(60)	-0.06%	7,067	7,044	(23)	-0.33%
Oct-20	48,858	49,077	219	0.45%	43,754	43,967	213	0.49%	5,104	5,110	6	0.12%	105,959	105,910	(49)	-0.05%	7,122	7,096	(26)	-0.37%
Nov-20	48,107	48,278	171	0.36%	43,014	43,182	168	0.39%	5,093	5,096	3	0.06%	105,594	106,150	556	0.53%	7,126	7,098	(28)	-0.39%
Dec-20	46,725	46,803	78	0.17%	41,642	41,717	75	0.18%	5,083	5,086	3	0.06%	105,722	106,280	558	0.53%	7,251	7,224	(27)	-0.37%
Jan-21	44,967	45,056	89	0.20%	39,927	40,013	86	0.22%	5,040	5,043	3	0.06%	105,629	106,168	539	0.51%	7,365	7,332	(33)	-0.45%
Feb-21	44,281	44,314	33	0.07%	39,250	39,289	39	0.10%	5,031	5,025	(6)	-0.12%	105,615	106,130	515	0.49%	7,422	7,379	(43)	-0.58%
Mar-21	44,733	44,712	(21)	-0.05%	39,707	39,681	(26)	-0.06%	5,026	5,031	5	0.10%	105,968	105,787	(181)	-0.17%	7,518	7,467	(51)	-0.68%
Apr-21	44,608	44,868	260	0.58%	39,582	39,838	256	0.65%	5,026	5,030	4	0.09%	106,074	105,944	(130)	-0.12%	7,476	7,434	(42)	-0.56%
May-21	45,323	45,011	(312)	-0.69%	40,299	39,992	(307)	-0.76%	5,024	5,020	(4)	-0.08%	106,384	105,975	(409)	-0.38%	7,498	7,302	(196)	-2.61%
Jun-21	45,808	45,369	(439)	-0.96%	40,781	40,330	(451)	-1.11%	5,027	5,039	12	0.24%	106,704	105,800	(904)	-0.85%	7,534	7,352	(182)	-2.42%
SFY21 Avg	46,903	46,951	47	0.10%	41,836	41,882	45	0.11%	5,067	5,069	2	0.04%	105,742	105,768	26	0.02%	7,272	7,215	(57)	-0.78%
Jul-21	46,339	45,495	(844)	-1.82%	41,312	40,461	(851)	-2.06%	5,027	5,034	7	0.14%	106,980	105,681	(1,299)	-1.21%	7,563	7,382	(181)	-2.39%
Aug-21	46,848	45,943	(905)	-1.93%	41,820	40,917	(903)	-2.16%	5,028	5,026	(2)	-0.04%	107,303	105,725	(1,578)	-1.47%	7,613	7,311	(302)	-3.97%
SFY22 Avg	46,594	45,719	(874)	-1.88%	41,566	40,689	(877)	-2.11%	5,028	5,030	3	0.05%	107,142	105,703	(1,438)	-1.34%	7,588	7,347	(242)	-3.18%
MyCare												Sister Agency Waiver Populations								
Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver				
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	20,411	20,514	103	0.50%	31,882	31,848	(34)	-0.11%	81,083	80,922	(161)	-0.20%	24,459	24,428	(31)	-0.13%	41,407	41,421	14	0.03%
Aug-20	20,456	20,588	132	0.65%	32,245	32,222	(23)	-0.07%	82,251	82,020	(231)	-0.28%	24,418	24,380	(38)	-0.16%	41,485	41,505	20	0.05%
Sep-20	20,290	20,421	131	0.65%	32,469	32,441	(28)	-0.09%	82,869	82,625	(244)	-0.29%	24,412	24,373	(39)	-0.16%	41,520	41,550	30	0.07%
Oct-20	20,053	20,181	128	0.64%	32,671	32,647	(24)	-0.07%	83,193	82,922	(271)	-0.33%	24,557	24,522	(35)	-0.14%	41,609	41,645	36	0.09%
Nov-20	19,849	19,941	92	0.46%	32,844	32,811	(33)	-0.10%	83,252	83,015	(237)	-0.28%	23,919	24,496	577	2.41%	41,705	41,745	40	0.10%
Dec-20	19,080	19,148	68	0.36%	32,559	32,523	(36)	-0.11%	82,431	82,249	(182)	-0.22%	24,142	24,728	586	2.43%	41,770	41,805	35	0.08%
Jan-21	17,967	18,031	64	0.36%	32,270	32,201	(69)	-0.21%	81,567	81,383	(184)	-0.23%	24,225	24,822	597	2.46%	41,769	41,813	44	0.11%
Feb-21	17,276	17,324	48	0.28%	32,132	32,035	(97)	-0.30%	81,022	81,012	(10)	-0.01%	24,244	24,852	608	2.51%	41,817	41,864	47	0.11%
Mar-21	17,033	16,984	(49)	-0.29%	31,994	31,824	(170)	-0.53%	80,224	80,412	188	0.23%	24,575	24,571	(4)	-0.02%	41,881	41,925	44	0.11%
Apr-21	17,020	16,946	(74)	-0.43%	32,213	31,952	(261)	-0.81%	80,510	80,967	457	0.57%	24,522	24,616	94	0.38%	41,863	41,942	79	0.19%
May-21	17,371	17,327	(44)	-0.25%	32,389	32,368	(21)	-0.07%	81,262	83,557	2,295	2.82%	24,547	24,352	(195)	-0.79%	41,950	41,953	3	0.01%
Jun-21	17,628	17,906	278	1.58%	32,567	32,596	29	0.09%	82,090	85,967	3,877	4.72%	24,589	23,903	(686)	-2.79%	42,014	41,950	(64)	-0.15%
SFY21 Avg	18,703	18,776	73	0.39%	32,353	32,289	(64)	-0.20%	81,813	82,254	441	0.54%	24,384	24,504	119	0.49%	41,733	41,760	27	0.07%
Jul-21	17,905	18,272	367	2.05%	32,743	32,666	(77)	-0.24%	83,064	88,546	5,482	6.60%	24,604	23,819	(785)	-3.19%	42,070	41,814	(256)	-0.61%
Aug-21	18,191	18,499	308	1.69%	32,920	33,442	522	1.58%	83,611	90,408	6,797	8.13%	24,631	23,198	(1,433)	-5.82%	42,139	41,775	(364)	-0.86%
SFY22 Avg	18,048	18,385	337	1.87%	32,832	33,054	222	0.68%	83,338	89,477	6,140	7.37%	24,618	23,509	(1,109)	-4.50%	42,105	41,795	(310)	-0.74%

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