

**Actual vs. Estimated Medicaid Eligibles - SFY 2021**

Month	Total				Full Medicaid Benefits												Children			
	Budget	Actual	Variance	% Variance	Total				Managed Care Plan				Fee For Service				Age 18 and Under			
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-19	2,812,506	2,812,258	(248)	-0.01%	2,680,932	2,680,647	(285)	-0.01%	2,435,411	2,435,000	(411)	-0.02%	245,521	245,647	126	0.05%	1,194,205	1,194,177	(28)	0.00%
Aug-19	2,805,861	2,805,502	(359)	-0.01%	2,673,752	2,673,381	(371)	-0.01%	2,427,925	2,427,182	(743)	-0.03%	245,827	246,199	372	0.15%	1,191,447	1,191,314	(133)	-0.01%
Sep-19	2,803,244	2,802,763	(481)	-0.02%	2,670,717	2,670,298	(419)	-0.02%	2,422,372	2,421,314	(1,058)	-0.04%	248,345	248,984	639	0.26%	1,189,837	1,189,606	(231)	-0.02%
Oct-19	2,806,022	2,805,324	(698)	-0.02%	2,672,902	2,672,322	(580)	-0.02%	2,425,994	2,424,505	(1,489)	-0.06%	246,908	247,817	909	0.37%	1,191,109	1,190,709	(400)	-0.03%
Nov-19	2,787,425	2,786,559	(866)	-0.03%	2,654,460	2,653,736	(724)	-0.03%	2,406,438	2,404,570	(1,868)	-0.08%	248,022	249,166	1,144	0.46%	1,180,372	1,179,880	(492)	-0.04%
Dec-19	2,783,714	2,782,281	(1,433)	-0.05%	2,650,316	2,649,355	(961)	-0.04%	2,397,061	2,394,791	(2,270)	-0.09%	253,255	254,564	1,309	0.52%	1,177,612	1,176,944	(668)	-0.06%
Jan-20	2,791,610	2,788,437	(3,173)	-0.11%	2,656,389	2,653,838	(2,551)	-0.10%	2,398,922	2,396,660	(2,262)	-0.09%	257,467	257,178	(289)	-0.11%	1,180,434	1,179,299	(1,135)	-0.10%
Feb-20	2,790,249	2,785,519	(4,730)	-0.17%	2,655,350	2,651,009	(4,341)	-0.16%	2,399,869	2,397,590	(2,279)	-0.09%	255,481	253,419	(2,062)	-0.81%	1,178,096	1,176,876	(1,220)	-0.10%
Mar-20	2,805,836	2,798,670	(7,166)	-0.26%	2,673,018	2,666,038	(6,980)	-0.26%	2,408,005	2,405,510	(2,495)	-0.10%	265,013	260,528	(4,485)	-1.69%	1,183,270	1,181,145	(2,125)	-0.18%
Apr-20	2,876,327	2,866,047	(10,280)	-0.36%	2,743,486	2,733,596	(9,890)	-0.36%	2,503,962	2,501,433	(2,529)	-0.10%	239,524	232,163	(7,361)	-3.07%	1,201,517	1,197,975	(3,542)	-0.29%
May-20	2,924,539	2,905,268	(19,271)	-0.66%	2,789,516	2,771,968	(17,548)	-0.63%	2,554,319	2,551,344	(2,975)	-0.12%	235,197	220,624	(14,573)	-6.20%	1,216,350	1,208,864	(7,486)	-0.62%
Jun-20	2,985,387	2,939,871	(45,516)	-1.52%	2,850,350	2,805,858	(44,492)	-1.56%	2,597,344	2,587,019	(10,325)	-0.40%	253,006	218,839	(34,167)	-13.50%	1,236,224	1,218,993	(17,231)	-1.39%
<b>SFY20 Avg</b>	<b>2,831,060</b>	<b>2,823,208</b>	<b>(7,852)</b>	<b>-0.28%</b>	<b>2,697,599</b>	<b>2,690,171</b>	<b>(7,429)</b>	<b>-0.28%</b>	<b>2,446,135</b>	<b>2,445,577</b>	<b>(559)</b>	<b>-0.10%</b>	<b>249,464</b>	<b>244,594</b>	<b>(4,870)</b>	<b>-1.95%</b>	<b>1,193,373</b>	<b>1,190,482</b>	<b>(2,891)</b>	<b>-0.24%</b>
Jul-20	3,029,293	2,972,502	(56,791)	-1.87%	2,895,704	2,837,423	(58,281)	-2.01%	2,645,928	2,615,791	(30,137)	-1.14%	249,776	221,632	(28,144)	-11.27%	1,250,332	1,229,126	(21,206)	-1.70%
Aug-20	3,082,585	3,004,984	(77,601)	-2.52%	2,948,095	2,868,640	(79,455)	-2.70%	2,693,421	2,644,884	(48,537)	-1.80%	254,674	223,756	(30,918)	-12.14%	1,266,984	1,238,989	(27,995)	-2.21%
Sep-20	3,135,005	3,032,819	(102,186)	-3.26%	2,999,629	2,895,810	(103,819)	-3.46%	2,740,320	2,672,938	(67,392)	-2.46%	259,299	222,872	(36,427)	-14.05%	1,283,361	1,247,169	(36,192)	-2.82%
Oct-20	3,187,433	3,058,588	(128,845)	-4.04%	3,051,171	2,921,514	(129,657)	-4.25%	2,789,240	2,686,164	(103,076)	-3.70%	261,931	235,350	(26,581)	-10.15%	1,299,747	1,254,408	(45,339)	-3.49%
Nov-20	3,251,401	3,083,259	(168,142)	-5.17%	3,114,302	2,946,286	(168,016)	-5.39%	2,848,376	2,707,828	(140,548)	-4.93%	265,926	238,458	(27,468)	-10.33%	1,322,653	1,260,233	(62,420)	-4.72%
Dec-20	3,386,144	3,073,646	(312,498)	-9.22%	3,248,511	2,970,031	(278,480)	-8.57%	2,976,938	2,738,645	(238,293)	-8.00%	271,573	231,386	(40,187)	-14.80%	1,385,612	1,266,666	(118,946)	-8.58%
Jan-21	3,534,827	3,128,607	(406,219)	-11.49%	3,396,700	2,990,513	(406,186)	-11.96%	3,119,440	2,759,545	(359,895)	-11.54%	277,260	230,968	(46,291)	-16.70%	1,456,241	1,271,907	(184,334)	-12.66%
Feb-21	3,652,140	3,147,137	(504,823)	-13.82%	3,513,568	3,008,622	(504,945)	-14.37%	3,231,595	2,778,336	(453,259)	-14.03%	281,973	230,286	(51,687)	-18.33%	1,512,347	1,276,753	(235,594)	-15.58%
Mar-21	3,614,039	3,168,695	(445,344)	-12.32%	3,475,178	3,029,894	(445,284)	-12.81%	3,194,582	2,799,353	(395,229)	-12.37%	280,596	230,541	(50,054)	-17.84%	1,497,065	1,282,640	(214,425)	-14.32%
Apr-21	3,549,657	3,185,223	(364,433)	-10.27%	3,410,521	3,046,355	(364,166)	-10.68%	3,132,419	2,816,503	(315,916)	-10.09%	278,102	229,852	(48,250)	-17.35%	1,469,779	1,286,980	(182,799)	-12.44%
May-21	3,488,846	3,204,761	(284,085)	-8.14%	3,349,406	3,064,960	(284,446)	-8.49%	3,073,666	2,832,256	(241,410)	-7.85%	275,740	232,704	(43,036)	-15.61%	1,445,055	1,290,900	(154,155)	-10.67%
<b>SFY21 Avg</b>	<b>3,355,579</b>	<b>3,099,491</b>	<b>(256,088)</b>	<b>-7.63%</b>	<b>3,218,435</b>	<b>2,961,823</b>	<b>(256,612)</b>	<b>-7.97%</b>	<b>2,949,630</b>	<b>2,732,022</b>	<b>(217,608)</b>	<b>-7.38%</b>	<b>268,804</b>	<b>229,801</b>	<b>(39,004)</b>	<b>-14.51%</b>	<b>1,380,834</b>	<b>1,264,161</b>	<b>(116,673)</b>	<b>-8.45%</b>

  

Month	Full Medicaid Benefits												Limited Medicaid Benefits (FFS)							
	CFC				Expansion - Group VIII				ABD / MBIWD / DUAL				Medicare Premium Assistance Program				PE/Others (Presumptive/Alien/Refugee) *			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-19	1,587,444	1,587,409	(35)	0.00%	603,882	603,985	103	0.02%	489,606	489,253	(353)	-0.07%	120,026	120,115	89	0.07%	11,548	11,496	(52)	-0.45%
Aug-19	1,583,515	1,583,421	(94)	-0.01%	599,989	600,163	174	0.03%	490,248	489,797	(451)	-0.09%	120,336	120,427	91	0.08%	11,773	11,694	(79)	-0.67%
Sep-19	1,580,878	1,580,721	(157)	-0.01%	599,047	599,227	180	0.03%	490,792	490,350	(442)	-0.09%	120,615	120,661	46	0.04%	11,912	11,804	(108)	-0.91%
Oct-19	1,580,216	1,579,929	(287)	-0.02%	600,779	600,986	207	0.03%	491,907	491,407	(500)	-0.10%	120,859	120,881	22	0.02%	12,261	12,121	(140)	-1.14%
Nov-19	1,563,116	1,562,803	(313)	-0.02%	599,871	600,094	223	0.04%	491,473	490,839	(634)	-0.13%	121,117	121,113	(4)	0.00%	11,848	11,710	(138)	-1.16%
Dec-19	1,556,601	1,556,259	(342)	-0.02%	601,049	601,278	229	0.04%	492,666	491,818	(848)	-0.17%	121,159	121,082	(77)	-0.06%	12,239	11,844	(395)	-3.23%
Jan-20	1,557,897	1,556,886	(1,011)	-0.06%	606,050	605,699	(351)	-0.06%	492,442	491,253	(1,189)	-0.24%	122,668	122,511	(157)	-0.13%	12,553	12,088	(465)	-3.70%
Feb-20	1,554,009	1,552,503	(1,506)	-0.10%	609,748	608,539	(1,209)	-0.20%	491,593	489,967	(1,626)	-0.33%	123,058	122,924	(134)	-0.11%	11,841	11,586	(255)	-2.15%
Mar-20	1,562,248	1,559,137	(3,111)	-0.20%	618,957	616,806	(2,151)	-0.35%	491,813	490,095	(1,718)	-0.35%	122,388	122,129	(259)	-0.21%	10,430	10,503	73	0.70%
Apr-20	1,598,360	1,593,671	(4,689)	-0.29%	650,004	646,970	(3,034)	-0.47%	495,122	492,955	(2,167)	-0.44%	123,830	123,356	(474)	-0.38%	9,011	9,095	84	0.93%
May-20	1,627,571	1,618,908	(8,663)	-0.53%	665,149	659,740	(5,409)	-0.81%	496,796	493,320	(3,476)	-0.70%	125,272	124,312	(960)	-0.77%	9,751	8,988	(763)	-7.82%
Jun-20	1,662,049	1,640,236	(21,813)	-1.31%	688,437	672,596	(15,841)	-2.30%	499,864	493,026	(6,838)	-1.37%	126,708	124,826	(1,882)	-1.49%	8,329	9,187	858	10.30%
<b>SFY20 Avg</b>	<b>1,584,492</b>	<b>1,580,990</b>	<b>(3,502)</b>	<b>-0.22%</b>	<b>620,247</b>	<b>618,007</b>	<b>(2,240)</b>	<b>-0.36%</b>	<b>492,860</b>	<b>491,173</b>	<b>(1,687)</b>	<b>-0.34%</b>	<b>122,336</b>	<b>122,028</b>	<b>(308)</b>	<b>-0.25%</b>	<b>11,125</b>	<b>11,010</b>	<b>(115)</b>	<b>-1.03%</b>
Jul-20	1,679,565	1,659,214	(20,351)	-1.21%	714,512	684,578	(29,934)	-4.19%	501,627	493,631	(7,996)	-1.59%	126,599	125,288	(1,311)	-1.04%	6,990	9,791	2,801	40.07%
Aug-20	1,704,180	1,677,887	(26,293)	-1.54%	739,769	697,002	(42,767)	-5.78%	504,146	493,751	(10,395)	-2.06%	127,490	125,667	(1,823)	-1.43%	7,000	10,677	3,677	52.53%
Sep-20	1,728,392	1,693,740	(34,652)	-2.00%	764,621	708,310	(56,311)	-7.36%	506,616	493,760	(12,856)	-2.54%	128,366	125,885	(2,481)	-1.93%	7,010	11,124	4,114	58.69%
Oct-20	1,752,605	1,708,384	(44,221)	-2.52%	789,473	718,739	(70,734)	-8.96%	509,093	494,391	(14,702)	-2.89%	129,242	126,467	(2,775)	-2.15%	7,020	10,607	3,587	51.10%
Nov-20	1,786,890	1,720,881	(66,009)	-3.69%	815,988	730,965	(85,023)	-10.42%	511,424	494,440	(16,984)	-3.32%	130,079	126,903	(3,176)	-2.44%	7,020	10,070	3,050	43.45%
Dec-20	1,882,936	1,733,110	(149,826)	-7.96%	852,708	743,290	(109,418)	-12.83%	512,867	493,631	(19,236)	-3.75%	130,673							

**MAGI Determined Populations**

Covered Families and Children (CFC) *																				
Month	Total CFC				Managed Care - CFC				FFS - CFC				CFC Children				CFC Adults			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-19	1,587,444	1,587,409	(35)	0.00%	1,541,341	1,541,056	(285)	-0.02%	46,103	46,353	250	0.54%	1,138,243	1,135,686	(2,557)	-0.22%	449,201	451,723	2,522	0.56%
Aug-19	1,583,515	1,583,421	(94)	-0.01%	1,537,204	1,536,666	(538)	-0.03%	46,311	46,755	444	0.96%	1,135,358	1,132,802	(2,556)	-0.23%	448,157	450,619	2,462	0.55%
Sep-19	1,580,878	1,580,721	(157)	-0.01%	1,534,286	1,533,501	(785)	-0.05%	46,592	47,220	628	1.35%	1,133,655	1,131,012	(2,643)	-0.23%	447,223	449,709	2,486	0.56%
Oct-19	1,580,216	1,579,929	(287)	-0.02%	1,535,641	1,534,507	(1,134)	-0.07%	44,575	45,422	847	1.90%	1,134,624	1,131,853	(2,771)	-0.24%	445,592	448,076	2,484	0.56%
Nov-19	1,563,116	1,562,803	(313)	-0.02%	1,519,848	1,518,452	(1,396)	-0.09%	43,268	44,351	1,083	2.50%	1,124,147	1,121,380	(2,767)	-0.25%	438,969	441,423	2,454	0.56%
Dec-19	1,556,601	1,556,259	(342)	-0.02%	1,513,285	1,511,614	(1,671)	-0.11%	43,316	44,645	1,329	3.07%	1,120,972	1,118,159	(2,813)	-0.25%	435,629	438,100	2,471	0.57%
Jan-20	1,557,897	1,556,886	(1,011)	-0.06%	1,512,373	1,510,643	(1,730)	-0.11%	45,524	46,243	719	1.58%	1,123,798	1,120,631	(3,167)	-0.28%	434,099	436,255	2,156	0.50%
Feb-20	1,554,009	1,552,503	(1,506)	-0.10%	1,508,754	1,507,257	(1,497)	-0.10%	45,255	45,246	(9)	-0.02%	1,122,143	1,118,766	(3,377)	-0.30%	431,866	433,737	1,871	0.43%
Mar-20	1,562,248	1,559,137	(3,111)	-0.20%	1,510,612	1,508,828	(1,784)	-0.12%	51,636	50,309	(1,327)	-2.57%	1,128,104	1,123,599	(4,505)	-0.40%	434,144	435,538	1,394	0.32%
Apr-20	1,598,360	1,593,671	(4,689)	-0.29%	1,559,240	1,557,369	(1,871)	-0.12%	39,120	36,302	(2,818)	-7.20%	1,146,377	1,140,204	(6,173)	-0.54%	451,983	453,467	1,484	0.33%
May-20	1,627,571	1,618,908	(8,663)	-0.53%	1,590,148	1,588,019	(2,129)	-0.13%	37,423	30,889	(6,534)	-17.46%	1,160,984	1,150,607	(10,377)	-0.89%	466,587	468,301	1,714	0.37%
Jun-20	1,662,049	1,640,236	(21,813)	-1.31%	1,617,487	1,610,581	(6,906)	-0.43%	44,562	29,655	(14,907)	-33.45%	1,182,045	1,160,256	(21,789)	-1.84%	480,004	479,980	(24)	0.00%
<b>SFY20 Avg</b>	<b>1,584,492</b>	<b>1,580,990</b>	<b>(3,502)</b>	<b>-0.22%</b>	<b>1,540,018</b>	<b>1,538,208</b>	<b>(1,811)</b>	<b>-0.12%</b>	<b>44,474</b>	<b>42,783</b>	<b>(1,691)</b>	<b>-3.80%</b>	<b>1,137,538</b>	<b>1,132,080</b>	<b>(5,458)</b>	<b>-0.48%</b>	<b>446,955</b>	<b>448,911</b>	<b>1,956</b>	<b>0.44%</b>
Jul-20	1,679,565	1,659,214	(20,351)	-1.21%	1,634,921	1,628,331	(6,590)	-0.40%	44,644	30,883	(13,761)	-30.82%	1,196,188	1,169,787	(26,401)	-2.21%	483,377	489,427	6,050	1.25%
Aug-20	1,704,180	1,677,887	(26,293)	-1.54%	1,658,408	1,645,835	(12,573)	-0.76%	45,772	32,052	(13,720)	-29.97%	1,212,665	1,178,929	(33,736)	-2.78%	491,515	498,958	7,443	1.51%
Sep-20	1,728,392	1,693,740	(34,652)	-2.00%	1,681,457	1,662,961	(18,496)	-1.10%	46,935	30,779	(16,156)	-34.42%	1,228,872	1,186,464	(42,408)	-3.45%	499,520	507,276	7,756	1.55%
Oct-20	1,752,605	1,708,384	(44,221)	-2.52%	1,704,730	1,672,727	(32,003)	-1.88%	47,875	35,657	(12,218)	-25.52%	1,245,080	1,193,311	(51,769)	-4.16%	507,525	515,073	7,548	1.49%
Nov-20	1,786,890	1,720,881	(66,009)	-3.69%	1,737,906	1,685,188	(52,718)	-3.03%	48,984	35,693	(13,291)	-27.13%	1,267,821	1,198,856	(68,965)	-5.44%	519,069	522,025	2,956	0.57%
Dec-20	1,882,936	1,733,110	(149,826)	-7.96%	1,831,328	1,702,527	(128,801)	-7.03%	51,608	30,583	(21,025)	-40.74%	1,330,610	1,204,733	(125,877)	-9.46%	552,326	528,376	(23,950)	-4.34%
Jan-21	1,990,791	1,742,759	(248,032)	-12.46%	1,936,325	1,713,194	(223,131)	-11.52%	54,666	29,566	(24,900)	-45.72%	1,401,066	1,210,231	(190,835)	-13.62%	489,725	532,528	(57,197)	-9.70%
Feb-21	2,076,745	1,753,180	(323,565)	-15.58%	2,019,999	1,724,303	(295,696)	-14.64%	56,746	28,877	(27,869)	-49.11%	1,457,007	1,214,377	(242,630)	-16.65%	619,738	538,803	(80,935)	-13.06%
Mar-21	2,055,464	1,764,379	(291,085)	-14.16%	1,999,195	1,736,752	(262,443)	-13.13%	56,269	27,627	(28,642)	-50.90%	1,441,566	1,219,974	(221,592)	-15.37%	613,898	544,405	(69,493)	-11.32%
Apr-21	2,016,209	1,772,949	(243,260)	-12.07%	1,960,910	1,745,612	(215,298)	-10.98%	55,299	27,336	(27,963)	-50.57%	1,414,115	1,223,892	(190,223)	-13.45%	602,094	549,057	(53,037)	-8.81%
May-21	1,980,227	1,782,168	(198,059)	-10.00%	1,925,829	1,754,398	(171,431)	-8.90%	54,398	27,770	(26,628)	-48.95%	1,389,222	1,227,806	(161,416)	-11.62%	591,005	554,362	(36,643)	-6.20%
<b>SFY21 Avg</b>	<b>1,877,637</b>	<b>1,728,059</b>	<b>(149,577)</b>	<b>-7.97%</b>	<b>1,826,455</b>	<b>1,697,439</b>	<b>(129,016)</b>	<b>-7.06%</b>	<b>51,181</b>	<b>30,620</b>	<b>(20,561)</b>	<b>-40.17%</b>	<b>1,325,837</b>	<b>1,202,578</b>	<b>(123,259)</b>	<b>-9.30%</b>	<b>551,799</b>	<b>525,481</b>	<b>(26,318)</b>	<b>-4.77%</b>

  

Covered Families and Children (CFC) *												Expansion - Group VIII								
Month	Children In Care(ADFC)				CHIP				Other CFC				Managed Care - Expansion - Group VIII				FFS - Expansion - Group VIII			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-19	36,389	36,385	(4)	-0.01%	201,137	201,150	13	0.01%	1,349,918	1,349,874	(44)	0.00%	565,284	565,212	(72)	-0.01%	38,598	38,773	175	0.45%
Aug-19	36,440	36,439	(1)	0.00%	200,604	200,641	37	0.02%	1,346,471	1,346,341	(130)	-0.01%	562,219	562,111	(108)	-0.02%	37,770	38,052	282	0.75%
Sep-19	36,479	36,476	(3)	-0.01%	200,904	200,933	29	0.01%	1,343,495	1,343,312	(183)	-0.01%	560,406	560,236	(170)	-0.03%	38,641	38,991	350	0.91%
Oct-19	36,720	36,712	(8)	-0.02%	202,205	202,201	(4)	0.00%	1,341,291	1,341,016	(275)	-0.02%	562,919	562,693	(226)	-0.04%	37,860	38,293	433	1.14%
Nov-19	36,727	36,716	(11)	-0.03%	201,928	201,956	28	0.01%	1,324,461	1,324,131	(330)	-0.02%	560,480	560,191	(289)	-0.05%	39,391	39,903	512	1.30%
Dec-19	36,640	36,626	(14)	-0.04%	202,434	202,493	59	0.03%	1,317,527	1,317,140	(387)	-0.03%	558,497	558,149	(348)	-0.06%	42,552	43,129	577	1.36%
Jan-20	36,838	36,799	(39)	-0.11%	203,631	203,558	(73)	-0.04%	1,317,428	1,316,529	(899)	-0.07%	562,564	562,222	(342)	-0.06%	43,486	43,477	(9)	-0.02%
Feb-20	36,914	36,842	(72)	-0.20%	204,083	203,891	(192)	-0.09%	1,313,012	1,311,770	(1,242)	-0.09%	565,526	565,179	(347)	-0.06%	44,222	43,360	(862)	-1.95%
Mar-20	36,849	36,716	(133)	-0.36%	204,017	203,433	(584)	-0.29%	1,321,382	1,318,988	(2,394)	-0.18%	568,137	567,790	(347)	-0.06%	50,820	49,016	(1,804)	-3.55%
Apr-20	36,583	36,389	(194)	-0.53%	203,374	202,351	(1,023)	-0.50%	1,358,403	1,354,931	(3,472)	-0.26%	610,774	610,357	(417)	-0.07%	39,230	36,613	(2,617)	-6.67%
May-20	36,834	36,454	(380)	-1.03%	200,690	198,856	(1,834)	-0.91%	1,390,047	1,383,598	(6,449)	-0.46%	628,579	628,065	(514)	-0.08%	36,570	31,675	(4,895)	-13.39%
Jun-20	37,132	36,581	(551)	-1.48%	199,483	195,800	(3,683)	-1.85%	1,425,434	1,407,855	(17,579)	-1.23%	642,135	640,447	(1,688)	-0.26%	46,302	32,149	(14,153)	-30.57%
<b>SFY20 Avg</b>	<b>36,712</b>	<b>36,595</b>	<b>(118)</b>	<b>-0.32%</b>	<b>202,041</b>	<b>201,439</b>	<b>(602)</b>	<b>-0.30%</b>	<b>1,345,739</b>	<b>1,342,957</b>	<b>(2,782)</b>	<b>-0.21%</b>	<b>578,960</b>	<b>578,554</b>	<b>(406)</b>	<b>-0.07%</b>	<b>41,287</b>	<b>39,453</b>	<b>(1,834)</b>	<b>-4.44%</b>
Jul-20	36,585	36,574	(11)	-0.03%	200,812	194,880	(5,932)	-2.95%	1,442,168	1,427,760	(14,408)	-1.00%	673,098	650,255	(22,843)	-3.39%	41,414	34,323	(7,091)	-17.12%
Aug-20	36,984	36,394	(590)	-1.60%	200,770	195,239	(5,531)	-2.75%	1,466,426	1,446,254	(20,172)	-1.38%	695,834	660,714	(35,120)	-5.05%	43,935	36,288	(7,647)	-17.41%
Sep-20	37,375	36,323	(1,052)	-2.81%	200,727	196,087	(4,640)	-2.31%	1,490,290	1,461,330	(28,960)	-1.94%	671,254	671,289	(46,965)	-6.54%	46,367	37,021	(9,346)	-20.16%
Oct-20	37,767	36,135	(1,632)	-4.32%	200,685	196,778	(3,907)	-1.95%	1,514,153	1,475,471	(38,682)	-2.55%	742,319	675,035	(67,284)	-9.06%	47,154	43,704	(3,450)	-7.32%
Nov-20	38,107	35,762	(2,345)	-6.15%	200,655	198,374	(2,281)	-1.14%	1,548,128	1,486,745	(61,383)	-3.96%	766,738	684,205	(82,533)	-10.76%	49,250	46,760	(2,490)	-5.06%
Dec-20	38,130	35,645	(2,485)	-6.52%	200,686	200,097	(589)	-0.29%	1,644,120	1,497,368	(146,752)	-8.93%	800,974	699,215	(101,759)	-12.70%	51,734	44,075	(7,659)	-14.80%
Jan-21	38,100	35,382	(2,718)	-7.13%	200,730	202,924	2,194	1.09%	1,751,961	1,504,453	(247,508)	-14.13%	837,637							

**Aged, Blind, and Disabled Populations \***

ABD / MBIWD Medicaid Only																				
Month	Total ABD / MBIWD Medicaid Only				Managed Care - ABD MBIWD Adult				FFS - ABD MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-19	244,381	244,301	(80)	-0.03%	150,585	150,618	33	0.02%	34,014	34,575	561	1.65%	52,324	52,348	24	0.05%	7,458	6,760	(698)	-9.36%
Aug-19	244,113	243,963	(150)	-0.06%	150,900	150,914	14	0.01%	33,527	34,053	526	1.57%	52,239	52,257	18	0.03%	7,447	6,739	(708)	-9.51%
Sep-19	243,921	243,750	(171)	-0.07%	150,733	150,740	7	0.00%	33,602	34,115	513	1.53%	52,139	52,155	16	0.03%	7,447	6,740	(707)	-9.49%
Oct-19	244,324	244,002	(322)	-0.13%	151,203	151,202	(1)	0.00%	33,603	33,903	300	0.89%	52,319	52,343	24	0.05%	7,199	6,554	(645)	-8.96%
Nov-19	243,738	243,311	(427)	-0.18%	150,697	150,693	(4)	0.00%	33,682	33,922	240	0.71%	52,266	52,265	(1)	0.00%	7,093	6,431	(662)	-9.33%
Dec-19	244,608	244,071	(537)	-0.22%	151,176	151,158	(18)	-0.01%	33,749	33,934	185	0.55%	52,624	52,605	(19)	-0.04%	7,059	6,374	(685)	-9.70%
Jan-20	243,644	242,986	(658)	-0.27%	150,761	150,747	(14)	-0.01%	33,289	33,361	72	0.22%	52,442	52,429	(13)	-0.02%	7,152	6,449	(703)	-9.83%
Feb-20	242,317	241,663	(654)	-0.27%	150,221	150,225	4	0.00%	33,040	33,037	(3)	-0.01%	51,971	52,020	49	0.09%	7,085	6,381	(704)	-9.94%
Mar-20	241,396	240,852	(544)	-0.23%	150,100	150,098	(2)	0.00%	32,823	32,635	(188)	-0.57%	52,065	52,174	109	0.21%	6,408	5,945	(463)	-7.23%
Apr-20	243,656	243,029	(627)	-0.26%	151,527	151,589	62	0.04%	33,093	32,667	(426)	-1.29%	52,739	52,869	130	0.25%	6,297	5,904	(393)	-6.24%
May-20	244,367	243,413	(954)	-0.39%	151,681	151,694	13	0.01%	33,564	32,847	(717)	-2.14%	52,828	52,899	71	0.13%	6,294	5,973	(321)	-5.10%
Jun-20	244,235	243,050	(1,185)	-0.49%	151,458	151,439	(19)	-0.01%	34,058	32,896	(1,162)	-3.41%	52,655	52,724	69	0.13%	6,064	5,991	(73)	-1.20%
<b>SFY20 Avg</b>	<b>243,725</b>	<b>243,199</b>	<b>(526)</b>	<b>-0.22%</b>	<b>150,920</b>	<b>150,926</b>	<b>6</b>	<b>0.00%</b>	<b>33,504</b>	<b>33,495</b>	<b>(8)</b>	<b>-0.02%</b>	<b>52,384</b>	<b>52,424</b>	<b>40</b>	<b>0.08%</b>	<b>6,917</b>	<b>6,353</b>	<b>(564)</b>	<b>-8.15%</b>
Jul-20	245,636	243,137	(2,499)	-1.02%	151,806	151,315	(491)	-0.32%	34,845	33,229	(1,616)	-4.64%	52,939	52,575	(364)	-0.69%	6,046	6,018	(28)	-0.46%
Aug-20	246,850	243,046	(3,804)	-1.54%	152,155	151,063	(1,092)	-0.72%	35,520	33,517	(2,003)	-5.64%	53,144	52,374	(770)	-1.45%	6,031	6,092	61	1.01%
Sep-20	248,039	243,054	(4,985)	-2.01%	152,670	150,754	(1,916)	-1.25%	36,002	33,845	(2,157)	-5.99%	53,345	52,366	(979)	-1.84%	6,022	6,089	67	1.11%
Oct-20	249,233	243,247	(5,986)	-2.40%	153,308	150,379	(2,929)	-1.91%	36,361	34,468	(1,893)	-5.21%	53,546	52,171	(1,375)	-2.57%	6,018	6,229	211	3.51%
Nov-20	250,322	243,495	(6,827)	-2.73%	153,931	150,410	(3,521)	-2.29%	36,625	34,731	(1,894)	-5.17%	53,748	52,138	(1,610)	-3.00%	6,018	6,216	198	3.29%
Dec-20	250,795	243,892	(6,902)	-2.75%	154,033	150,704	(3,329)	-2.16%	36,793	34,769	(2,023)	-5.50%	53,955	52,181	(1,774)	-3.29%	6,014	6,238	224	3.72%
Jan-21	251,173	243,165	(8,008)	-3.19%	154,076	150,260	(3,816)	-2.48%	36,917	34,793	(2,124)	-5.75%	54,167	51,841	(2,326)	-4.29%	6,013	6,271	258	4.29%
Feb-21	251,474	244,357	(7,117)	-2.83%	154,114	150,688	(3,426)	-2.22%	37,008	35,223	(1,785)	-4.82%	54,341	52,165	(2,176)	-4.00%	6,011	6,280	269	4.48%
Mar-21	251,407	243,923	(7,483)	-2.98%	153,998	150,401	(3,597)	-2.34%	37,068	35,348	(1,719)	-4.64%	54,336	52,276	(2,060)	-3.79%	6,005	5,897	(108)	-1.80%
Apr-21	251,279	244,849	(6,430)	-2.56%	153,861	150,785	(3,076)	-2.00%	37,116	35,780	(1,336)	-3.60%	54,303	52,540	(1,763)	-3.25%	5,999	5,744	(255)	-4.26%
May-21	251,130	244,768	(6,362)	-2.53%	153,709	150,296	(3,413)	-2.22%	37,147	36,126	(1,021)	-2.75%	54,279	52,640	(1,639)	-3.02%	5,995	5,706	(289)	-4.82%
<b>SFY21 Avg</b>	<b>249,758</b>	<b>243,721</b>	<b>(6,037)</b>	<b>-2.42%</b>	<b>153,424</b>	<b>150,641</b>	<b>(2,782)</b>	<b>-1.81%</b>	<b>36,491</b>	<b>34,712</b>	<b>(1,779)</b>	<b>-4.88%</b>	<b>53,828</b>	<b>52,297</b>	<b>(1,531)</b>	<b>-2.84%</b>	<b>6,016</b>	<b>6,071</b>	<b>55</b>	<b>0.92%</b>

DUAL												
Month	Total DUAL				Managed Care - Dual MyCare				FFS - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-19	245,225	244,952	(273)	-0.11%	125,877	125,766	(111)	-0.09%	119,348	119,186	(162)	-0.14%
Aug-19	246,135	245,834	(301)	-0.12%	125,363	125,234	(129)	-0.10%	120,772	120,600	(172)	-0.14%
Sep-19	246,871	246,600	(271)	-0.11%	124,808	124,682	(126)	-0.10%	122,063	121,918	(145)	-0.12%
Oct-19	247,583	247,405	(178)	-0.07%	123,912	123,760	(152)	-0.12%	123,671	123,645	(26)	-0.02%
Nov-19	247,735	247,528	(207)	-0.08%	123,147	122,969	(178)	-0.14%	124,588	124,559	(29)	-0.02%
Dec-19	248,058	247,747	(311)	-0.13%	121,479	121,265	(214)	-0.18%	126,579	126,482	(97)	-0.08%
Jan-20	248,798	248,267	(531)	-0.21%	120,782	120,619	(163)	-0.13%	128,016	127,648	(368)	-0.29%
Feb-20	249,276	248,304	(972)	-0.39%	123,397	122,909	(488)	-0.40%	125,879	125,395	(484)	-0.38%
Mar-20	250,417	249,243	(1,174)	-0.47%	127,091	126,620	(471)	-0.37%	123,326	122,623	(703)	-0.57%
Apr-20	251,466	249,926	(1,540)	-0.61%	129,682	129,249	(433)	-0.33%	121,784	120,677	(1,107)	-0.91%
May-20	252,429	249,907	(2,522)	-1.00%	131,083	130,667	(416)	-0.32%	121,346	119,240	(2,106)	-1.74%
Jun-20	255,629	249,976	(5,653)	-2.21%	133,609	131,828	(1,781)	-1.33%	122,020	118,148	(3,872)	-3.17%
<b>SFY20 Avg</b>	<b>249,135</b>	<b>247,974</b>	<b>(1,161)</b>	<b>-0.47%</b>	<b>125,853</b>	<b>125,464</b>	<b>(389)</b>	<b>-0.31%</b>	<b>123,283</b>	<b>122,510</b>	<b>(773)</b>	<b>-0.63%</b>
Jul-20	255,991	250,494	(5,497)	-2.15%	133,164	133,315	151	0.11%	122,827	117,179	(5,648)	-4.60%
Aug-20	257,296	250,705	(6,591)	-2.56%	133,880	134,898	1,018	0.76%	123,416	115,807	(7,609)	-6.17%
Sep-20	258,577	250,706	(7,871)	-3.04%	134,604	135,568	964	0.72%	123,973	115,138	(8,835)	-7.13%
Oct-20	259,860	251,144	(8,716)	-3.35%	135,337	135,852	515	0.38%	124,523	115,292	(9,231)	-7.41%
Nov-20	261,102	250,945	(10,157)	-3.89%	136,053	135,887	(166)	-0.12%	125,049	115,058	(9,991)	-7.99%
Dec-20	262,072	249,739	(12,333)	-4.71%	136,648	134,018	(2,630)	-1.92%	125,424	115,721	(9,703)	-7.74%
Jan-21	263,020	248,783	(14,237)	-5.41%	137,235	131,679	(5,556)	-4.05%	125,785	117,104	(8,681)	-6.90%
Feb-21	263,774	248,176	(15,598)	-5.91%	137,709	130,488	(7,221)	-5.24%	126,065	117,688	(8,377)	-6.65%
Mar-21	263,592	249,455	(14,137)	-5.36%	137,637	129,221	(8,416)	-6.11%	125,955	120,233	(5,722)	-4.54%
Apr-21	263,252	249,901	(13,351)	-5.07%	137,477	129,902	(7,575)	-5.51%	125,775	119,999	(5,776)	-4.59%
May-21	262,969	251,386	(11,583)	-4.40%	137,334	133,204	(4,130)	-3.01%	125,635	118,181	(7,454)	-5.93%
<b>SFY21 Avg</b>	<b>261,046</b>	<b>250,130</b>	<b>(10,916)</b>	<b>-4.18%</b>	<b>136,098</b>	<b>133,094</b>	<b>(3,004)</b>	<b>-2.21%</b>	<b>124,948</b>	<b>117,036</b>	<b>(7,911)</b>	<b>-6.33%</b>

*NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.*

\* Includes Breast and Cervical Cancer Program (BCCP)

**Institutional and Waiver Populations**

Month	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-19	52,779	52,886	107	0.20%	47,537	47,644	107	0.23%	5,242	5,242	-	0.00%	100,846	100,804	(42)	-0.04%	6,258	6,258	-	0.00%
Aug-19	52,929	53,148	219	0.41%	47,696	47,915	219	0.46%	5,233	5,233	-	0.00%	101,108	101,065	(43)	-0.04%	6,365	6,364	(1)	-0.02%
Sep-19	52,963	53,177	214	0.40%	47,743	47,956	213	0.45%	5,220	5,221	1	0.02%	101,312	101,265	(47)	-0.05%	6,409	6,406	(3)	-0.05%
Oct-19	52,809	53,042	233	0.44%	47,611	47,841	230	0.48%	5,198	5,201	3	0.06%	101,786	101,713	(73)	-0.07%	6,505	6,496	(9)	-0.14%
Nov-19	52,611	52,881	270	0.51%	47,433	47,699	266	0.56%	5,178	5,182	4	0.08%	101,996	101,891	(105)	-0.10%	6,565	6,550	(15)	-0.23%
Dec-19	52,524	52,879	355	0.68%	47,344	47,695	351	0.74%	5,180	5,184	4	0.08%	102,319	102,165	(154)	-0.15%	6,630	6,615	(15)	-0.23%
Jan-20	52,823	53,030	207	0.39%	47,639	47,851	212	0.45%	5,184	5,179	(5)	-0.10%	102,704	102,529	(175)	-0.17%	6,702	6,677	(25)	-0.37%
Feb-20	52,776	52,883	107	0.20%	47,579	47,697	118	0.25%	5,197	5,186	(11)	-0.21%	102,735	102,561	(174)	-0.17%	6,662	6,631	(31)	-0.47%
Mar-20	52,834	52,855	21	0.04%	47,635	47,680	45	0.09%	5,199	5,175	(24)	-0.46%	103,027	102,918	(109)	-0.11%	6,632	6,587	(45)	-0.68%
Apr-20	52,787	52,539	(248)	-0.47%	47,605	47,402	(203)	-0.43%	5,182	5,137	(45)	-0.87%	103,463	103,325	(138)	-0.13%	6,664	6,610	(54)	-0.81%
May-20	52,400	51,583	(817)	-1.56%	47,153	46,460	(693)	-1.47%	5,247	5,123	(124)	-2.36%	103,922	103,780	(142)	-0.14%	6,817	6,760	(57)	-0.84%
Jun-20	52,833	50,691	(2,142)	-4.05%	47,612	45,561	(2,051)	-4.31%	5,221	5,130	(91)	-1.74%	104,211	104,148	(63)	-0.06%	6,876	6,832	(44)	-0.64%
<b>SFY20 Avg</b>	<b>52,756</b>	<b>52,633</b>	<b>(123)</b>	<b>-0.23%</b>	<b>47,549</b>	<b>47,450</b>	<b>(99)</b>	<b>-0.21%</b>	<b>5,207</b>	<b>5,183</b>	<b>(24)</b>	<b>-0.46%</b>	<b>102,452</b>	<b>102,347</b>	<b>(105)</b>	<b>-0.10%</b>	<b>6,590</b>	<b>6,566</b>	<b>(25)</b>	<b>-0.38%</b>
Jul-20	53,039	50,423	(2,616)	-4.93%	47,824	45,292	(2,532)	-5.29%	5,215	5,131	(84)	-1.61%	104,752	104,641	(111)	-0.11%	7,057	6,894	(163)	-2.31%
Aug-20	53,112	49,945	(3,167)	-5.96%	47,895	44,825	(3,070)	-6.41%	5,217	5,120	(97)	-1.86%	105,070	105,124	54	0.05%	7,112	6,979	(133)	-1.87%
Sep-20	53,183	49,284	(3,899)	-7.33%	47,965	44,186	(3,779)	-7.88%	5,218	5,098	(120)	-2.30%	105,374	105,450	76	0.07%	7,164	7,056	(108)	-1.51%
Oct-20	53,254	48,957	(4,297)	-8.07%	48,034	43,849	(4,185)	-8.71%	5,220	5,108	(112)	-2.15%	105,682	105,946	264	0.25%	7,219	7,111	(108)	-1.50%
Nov-20	53,310	48,127	(5,183)	-9.72%	48,088	43,032	(5,056)	-10.51%	5,222	5,095	(127)	-2.43%	105,989	106,184	195	0.18%	7,271	7,113	(158)	-2.17%
Dec-20	53,242	46,742	(6,500)	-12.21%	48,019	41,659	(6,360)	-13.24%	5,223	5,083	(140)	-2.69%	106,287	105,670	(617)	-0.58%	7,321	7,238	(83)	-1.13%
Jan-21	53,154	45,038	(8,116)	-15.27%	47,930	39,995	(7,935)	-16.56%	5,224	5,043	(181)	-3.46%	106,584	105,591	(993)	-0.93%	7,369	7,349	(20)	-0.27%
Feb-21	53,083	44,325	(8,758)	-16.50%	47,857	39,297	(8,560)	-17.89%	5,226	5,028	(198)	-3.79%	106,874	105,580	(1,294)	-1.21%	7,414	7,406	(8)	-0.11%
Mar-21	53,060	44,635	(8,425)	-15.88%	47,833	39,607	(8,226)	-17.20%	5,227	5,028	(199)	-3.80%	107,191	105,906	(1,285)	-1.20%	7,459	7,499	40	0.54%
Apr-21	53,048	44,713	(8,335)	-15.71%	47,820	39,679	(8,141)	-17.03%	5,228	5,034	(194)	-3.71%	107,519	106,104	(1,415)	-1.32%	7,505	7,467	(38)	-0.51%
May-21	53,052	44,403	(8,649)	-16.30%	47,823	39,364	(8,459)	-17.69%	5,229	5,039	(190)	-3.63%	107,842	106,143	(1,699)	-1.58%	7,552	7,316	(236)	-3.13%
<b>SFY21 Avg</b>	<b>53,140</b>	<b>46,963</b>	<b>(6,177)</b>	<b>-11.62%</b>	<b>47,917</b>	<b>41,889</b>	<b>(6,028)</b>	<b>-12.58%</b>	<b>5,223</b>	<b>5,073</b>	<b>(149)</b>	<b>-2.86%</b>	<b>106,288</b>	<b>105,667</b>	<b>(620)</b>	<b>-0.58%</b>	<b>7,313</b>	<b>7,221</b>	<b>(92)</b>	<b>-1.26%</b>

  

Month	MyCare												Sister Agency Waiver Populations							
	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-19	20,553	20,630	77	0.37%	30,098	30,093	(5)	-0.02%	75,226	75,043	(183)	-0.24%	23,824	23,788	(36)	-0.15%	40,666	40,665	(1)	0.00%
Aug-19	20,334	20,495	161	0.79%	30,056	30,066	10	0.03%	74,973	74,673	(300)	-0.40%	23,987	23,935	(52)	-0.22%	40,700	40,700	-	0.00%
Sep-19	20,183	20,330	147	0.73%	30,037	30,055	18	0.06%	74,588	74,297	(291)	-0.39%	24,137	24,076	(61)	-0.25%	40,729	40,728	(1)	0.00%
Oct-19	19,774	19,909	135	0.68%	30,046	30,050	4	0.01%	74,092	73,801	(291)	-0.39%	24,462	24,392	(70)	-0.29%	40,773	40,775	2	0.00%
Nov-19	19,587	19,734	147	0.75%	29,983	29,969	(14)	-0.05%	73,577	73,266	(311)	-0.42%	24,603	24,528	(75)	-0.30%	40,845	40,844	(1)	0.00%
Dec-19	19,102	19,279	177	0.93%	29,738	29,702	(36)	-0.12%	72,639	72,284	(355)	-0.49%	24,948	24,855	(93)	-0.37%	41,003	40,993	(10)	-0.02%
Jan-20	18,956	19,122	166	0.88%	29,862	29,813	(49)	-0.16%	71,964	71,684	(280)	-0.39%	25,080	24,961	(119)	-0.47%	41,060	41,078	18	0.04%
Feb-20	19,407	19,575	168	0.87%	30,201	30,153	(48)	-0.16%	73,789	73,181	(608)	-0.82%	24,803	24,683	(120)	-0.48%	41,069	41,094	25	0.06%
Mar-20	19,924	20,197	273	1.37%	30,747	30,706	(41)	-0.13%	76,420	75,717	(703)	-0.92%	24,503	24,415	(88)	-0.36%	41,145	41,210	65	0.16%
Apr-20	20,352	20,759	407	2.00%	31,186	31,110	(76)	-0.24%	78,144	77,380	(764)	-0.98%	24,427	24,338	(89)	-0.36%	41,186	41,267	81	0.20%
May-20	20,232	20,661	429	2.12%	31,419	31,317	(102)	-0.32%	79,432	78,689	(743)	-0.94%	24,517	24,369	(148)	-0.60%	41,169	41,334	165	0.40%
Jun-20	20,265	20,413	148	0.73%	31,696	31,546	(150)	-0.47%	81,648	79,869	(1,779)	-2.18%	24,621	24,400	(221)	-0.90%	41,018	41,370	352	0.86%
<b>SFY20 Avg</b>	<b>19,889</b>	<b>20,092</b>	<b>203</b>	<b>1.02%</b>	<b>30,422</b>	<b>30,382</b>	<b>(41)</b>	<b>-0.13%</b>	<b>75,541</b>	<b>74,990</b>	<b>(551)</b>	<b>-0.73%</b>	<b>24,493</b>	<b>24,395</b>	<b>(98)</b>	<b>-0.40%</b>	<b>40,947</b>	<b>41,005</b>	<b>58</b>	<b>0.14%</b>
Jul-20	20,584	20,469	(115)	-0.56%	31,728	31,877	149	0.47%	80,852	80,969	117	0.14%	24,671	24,454	(217)	-0.88%	41,296	41,416	120	0.29%
Aug-20	20,589	20,519	(70)	-0.34%	31,902	32,241	339	1.06%	81,389	82,138	749	0.92%	24,699	24,412	(287)	-1.16%	41,357	41,492	135	0.33%
Sep-20	20,613	20,349	(264)	-1.28%	32,074	32,462	388	1.21%	81,917	82,757	840	1.03%	24,724	24,404	(320)	-1.29%	41,412	41,528	116	0.28%
Oct-20	20,646	20,112	(534)	-2.59%	32,244	32,666	422	1.31%	82,447	83,074	627	0.76%	24,752	24,552	(200)	-0.81%	41,467	41,617	150	0.36%
Nov-20	20,675	19,864	(811)	-3.92%	32,415	32,834	419	1.29%	82,963	83,189	226	0.27%	24,777	24,524	(253)	-1.02%	41,526	41,713	187	0.45%
Dec-20	20,674	19,127	(1,547)	-7.48%	32,586	32,554	(32)	-0.10%	83,388	82,336	(1,052)	-1.26%	24,797	24,103	(694)	-2.80%	41,583	41,775	192	0.46%
Jan-21	20,668	18,034	(2,634)	-12.74%	32,760	32,274	(486)	-1.48%	83,807	81,371	(2,436)	-2.91%	24,816	24,192	(624)	-2.52%	41,639	41,777	138	0.33%
Feb-21	20,669	17,328	(3,341)	-16.16%	32,928	32,128	(800)	-2.43%	84,112	81,032	(3,080)	-3.66%	24,839	24,220	(619)	-2.49%	41,693	41,826	133	0.32%
Mar-21	20,698	16,963	(3,735)	-18.05%	33,110	31,962	(1,148)	-3.47%	83,829	80,297	(3,532)	-4.21%	24,872	24,550	(322)	-1.30%	41,750	41,896	146	0.35%
Apr-21	20,733	16,887	(3,846)	-18.55%	33,299	32,143	(1,156)	-3.47%	83,445	80,871	(2,574)	-3.08%	24,910	24,586	(324)	-1.30%	41,805	41,908	103	0.25%
May-21	20,765	16,859	(3,906)	-18.81%	33,482	32,621	(861)	-2.57%	83,087	83,724	637	0.77%	24,944	24,325	(619)	-2.48%	41,864	41,881	17	0.04%
<b>SFY21 Avg</b>	<b>20,665</b>	<b>18,774</b>	<b>(1,891)</b>	<b>-9.15%</b>	<b>32,593</b>	<b>32,342</b>	<b>(252)</b>	<b>-0.77%</b>												