



**MAGI Determined Populations**

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist at least through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through at least 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of November 2023 caseload will increase through at least February 2024 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio.

<b>Covered Families and Children (CFC)*</b>																				
Month	<b>Total CFC</b>				<b>Managed Care - CFC</b>				<b>FFS - CFC</b>				<b>CFC Children, ADFC, and CHIP</b>				<b>CFC Adults</b>			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-22		1,865,476				1,799,696				65,780				1,279,897				585,579		
Aug-22		1,874,630				1,799,201				75,429				1,285,278				589,352		
Sep-22		1,881,050				1,797,652				83,398				1,288,930				592,120		
Oct-22		1,885,656				1,794,978				90,678				1,291,058				594,598		
Nov-22		1,895,512				1,797,506				98,006				1,296,553				598,959		
Dec-22		1,910,644				1,803,976				106,668				1,305,932				604,712		
Jan-23		1,917,807				1,803,918				113,889				1,310,814				606,993		
Feb-23		1,924,615				1,886,670				37,945				1,314,233				610,382		
Mar-23		1,928,131				1,890,160				37,971				1,317,950				610,181		
Apr-23		1,932,098				1,895,314				36,784				1,319,551				612,547		
May-23		1,913,591				1,872,974				40,617				1,310,038				603,553		
Jun-23		1,891,376				1,848,440				42,936				1,297,477				593,899		
<b>SFY23 Avg</b>		<b>1,901,716</b>				<b>1,832,540</b>				<b>69,175</b>				<b>1,301,476</b>				<b>600,240</b>		
Jul-23	1,861,856	1,858,585	(3,271)	-0.18%	1,843,037	1,814,566	(28,471)	-1.54%	18,819	44,019	25,200	133.91%	1,280,096	1,278,421	(1,675)	-0.13%	585,628	580,164	(5,464)	-0.93%
Aug-23	1,839,852	1,833,996	(5,856)	-0.32%	1,819,898	1,789,039	(30,859)	-1.70%	19,954	44,957	25,003	125.30%	1,285,451	1,265,238	(20,213)	-1.57%	589,397	568,758	(20,639)	-3.50%
Sep-23	1,820,885	1,809,050	(11,835)	-0.65%	1,799,792	1,767,986	(31,806)	-1.77%	21,093	41,064	19,971	94.68%	1,289,079	1,252,143	(36,936)	-2.87%	592,152	556,907	(35,245)	-5.95%
Oct-23	1,803,146	1,790,497	(12,649)	-0.70%	1,780,923	1,757,513	(23,410)	-1.31%	22,223	32,984	10,761	48.42%	1,291,690	1,241,850	(49,840)	-3.86%	594,828	548,647	(46,181)	-7.76%
Nov-23	1,789,505	1,758,316	(31,189)	-1.74%	1,766,140	1,740,431	(25,709)	-1.46%	23,365	17,885	(5,480)	-23.45%	1,297,327	1,223,368	(73,959)	-5.70%	599,207	534,948	(64,259)	-10.72%
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
<b>SFY24 Avg</b>	<b>1,823,049</b>	<b>1,810,089</b>	<b>(12,960)</b>	<b>-0.71%</b>	<b>1,801,958</b>	<b>1,773,907</b>	<b>(28,051)</b>	<b>-1.56%</b>	<b>21,091</b>	<b>36,182</b>	<b>15,091</b>	<b>71.55%</b>	<b>1,288,729</b>	<b>1,252,204</b>	<b>(36,525)</b>	<b>-2.83%</b>	<b>592,242</b>	<b>557,885</b>	<b>(34,358)</b>	<b>-5.80%</b>

  

<b>Covered Families and Children (CFC)</b>																
Month	<b>Children In Care (ADFC)</b>				<b>CHIP</b>				<b>Other CFC</b>				<b>Expansion - Group VIII</b>			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-22		35,113				231,677				1,598,686				815,680		
Aug-22		35,241				233,544				1,605,845				815,289		
Sep-22		35,262				236,202				1,609,586				815,264		
Oct-22		35,033				239,190				1,611,433				814,705		
Nov-22		35,050				243,369				1,617,093				815,315		
Dec-22		34,980				248,778				1,626,886				816,653		
Jan-23		35,153				254,125				1,628,529				820,731		
Feb-23		35,238				256,654				1,632,723				820,402		
Mar-23		35,314				255,253				1,637,564				816,172		
Apr-23		35,355				254,642				1,642,101				823,484		
May-23		35,557				252,200				1,625,834				809,491		
Jun-23		35,599				248,830				1,606,947				895,731		
<b>SFY23 Avg</b>		<b>35,241</b>				<b>246,205</b>				<b>1,620,269</b>				<b>855,243</b>		
Jul-23	35,306	35,346	40	0.11%	240,170	244,908	4,738	1.97%	1,586,380	1,578,331	(8,049)	-0.51%	881,641	871,341	(10,300)	-1.17%
Aug-23	35,332	35,483	151	0.43%	235,349	242,793	7,444	3.16%	1,569,171	1,555,720	(13,451)	-0.86%	865,244	852,202	(13,042)	-1.51%
Sep-23	35,358	35,345	(13)	-0.04%	231,191	241,206	10,015	4.33%	1,554,336	1,532,499	(21,837)	-1.40%	851,174	834,465	(16,709)	-1.96%
Oct-23	35,384	35,314	(70)	-0.20%	227,299	240,939	13,640	6.00%	1,540,463	1,514,244	(26,219)	-1.70%	838,026	822,615	(15,411)	-1.84%
Nov-23	35,410	35,361	(49)	-0.14%	224,306	239,550	15,244	6.80%	1,529,789	1,483,405	(46,384)	-3.03%	828,086	811,604	(16,482)	-1.99%
Jan-24																
Feb-24																
Mar-24																
Apr-24																
May-24																
Jun-24																
<b>SFY24 Avg</b>	<b>35,358</b>	<b>35,370</b>	<b>12</b>	<b>0.03%</b>	<b>231,663</b>	<b>241,879</b>	<b>10,216</b>	<b>4.41%</b>	<b>1,556,028</b>	<b>1,532,840</b>	<b>(23,188)</b>	<b>-1.49%</b>	<b>852,834</b>	<b>838,445</b>	<b>(14,389)</b>	<b>-1.69%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

\* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

**Aged, Blind, and Disabled (ABD), Dual, and OhioRISE Populations\***

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist at least through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through at least 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of November 2023 caseload will increase through at least February 2024 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio.

<b>ABD / MBIWD Medicaid Only</b>																				
Month	<b>Total ABD / MBIWD Medicaid Only</b>				<b>Managed Care - ABD / MBIWD Adult</b>				<b>FFS - ABD / MBIWD Adult</b>				<b>Managed Care - ABD Children</b>				<b>FFS - ABD Children</b>			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-22		248,035				147,851				40,736				52,270				7,178		
Aug-22		248,559				147,692				41,467				52,119				7,281		
Sep-22		247,663				146,601				42,038				51,828				7,196		
Oct-22		248,188				146,530				42,636				51,550				7,472		
Nov-22		<i>247,695</i>				<i>145,985</i>				<i>42,848</i>				<i>51,576</i>				<i>7,286</i>		
Dec-22		<i>248,661</i>				<i>145,870</i>				<i>43,713</i>				<i>51,593</i>				<i>7,485</i>		
Jan-23		<i>249,029</i>				<i>146,237</i>				<i>43,458</i>				<i>51,701</i>				<i>7,633</i>		
Feb-23		<i>248,597</i>				<i>150,044</i>				<i>39,471</i>				<i>52,629</i>				<i>6,453</i>		
Mar-23		<i>248,390</i>				<i>149,604</i>				<i>39,769</i>				<i>52,557</i>				<i>6,460</i>		
Apr-23		<i>247,819</i>				<i>149,063</i>				<i>39,940</i>				<i>52,341</i>				<i>6,475</i>		
May-23		<i>249,512</i>				<i>149,694</i>				<i>40,318</i>				<i>52,995</i>				<i>6,505</i>		
Jun-23		<i>248,730</i>				<i>148,969</i>				<i>40,495</i>				<i>52,783</i>				<i>6,483</i>		
<b>SFY23 Avg</b>		<b>248,407</b>				<b>147,845</b>				<b>41,407</b>				<b>52,162</b>				<b>6,992</b>		
Jul-23	251,222	246,913	(4,309)	-1.72%	152,354	148,223	(4,131)	-2.71%	38,958	39,859	901	2.31%	53,199	52,489	(710)	-1.33%	6,711	6,342	(369)	-5.50%
Aug-23	251,553	246,424	(5,129)	-2.04%	152,622	147,952	(4,670)	-3.06%	38,971	39,754	783	2.01%	53,137	52,528	(609)	-1.15%	6,823	6,190	(633)	-9.28%
Sep-23	251,875	246,051	(5,824)	-2.31%	152,884	147,542	(5,342)	-3.49%	38,988	39,767	779	2.00%	53,076	52,706	(370)	-0.70%	6,927	6,036	(891)	-12.86%
Oct-23	252,191	245,692	(6,499)	-2.58%	153,148	147,369	(5,779)	-3.77%	38,999	39,602	603	1.55%	53,014	52,919	(95)	-0.18%	7,030	5,802	(1,228)	-17.47%
Nov-23	252,441	244,578	(7,863)	-3.11%	153,413	146,846	(6,567)	-4.28%	38,944	39,375	431	1.11%	52,955	52,958	3	0.01%	7,129	5,399	(1,730)	-24.27%
Dec-23																				
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
<b>SFY24 Avg</b>	<b>251,856</b>	<b>245,932</b>	<b>(5,925)</b>	<b>-2.35%</b>	<b>152,884</b>	<b>147,586</b>	<b>(5,298)</b>	<b>-3.47%</b>	<b>38,972</b>	<b>39,671</b>	<b>700</b>	<b>1.80%</b>	<b>53,076</b>	<b>52,720</b>	<b>(356)</b>	<b>-0.67%</b>	<b>6,924</b>	<b>5,954</b>	<b>(970)</b>	<b>-14.01%</b>

Month	<b>Dual</b>								<b>OhioRISE</b>											
	<b>Total Dual</b>				<b>Managed Care - Dual MyCare</b>				<b>FFS - Dual</b>				<b>Total OhioRISE</b>				<b>OhioRISE Waiver**</b>			
Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	
Jul-22		258,461				147,727				110,734				7,829				4		
Aug-22		259,280				148,170				111,110				9,198				11		
Sep-22		260,136				148,914				111,222				10,906				17		
Oct-22		260,753				149,035				111,718				12,427				19		
Nov-22		<i>261,093</i>				<i>149,622</i>				<i>111,471</i>				<i>13,872</i>				<i>37</i>		
Dec-22		<i>261,811</i>				<i>148,279</i>				<i>113,532</i>				<i>15,087</i>				<i>53</i>		
Jan-23		<i>264,652</i>				<i>149,508</i>				<i>115,144</i>				<i>16,492</i>				<i>72</i>		
Feb-23		<i>264,702</i>				<i>151,106</i>				<i>113,596</i>				<i>17,910</i>				<i>96</i>		
Mar-23		<i>269,319</i>				<i>152,579</i>				<i>116,740</i>				<i>19,591</i>				<i>120</i>		
Apr-23		<i>269,189</i>				<i>152,542</i>				<i>116,647</i>				<i>20,946</i>				<i>147</i>		
May-23		<i>268,422</i>				<i>152,582</i>				<i>115,840</i>				<i>22,348</i>				<i>171</i>		
Jun-23		<i>267,511</i>				<i>152,305</i>				<i>115,206</i>				<i>23,290</i>				<i>182</i>		
<b>SFY23 Avg</b>		<b>263,777</b>				<b>150,197</b>				<b>113,580</b>				<b>15,825</b>				<b>77</b>		
Jul-23	274,259	265,680	(8,579)	-3.13%	153,578	152,958	(620)	-0.40%	120,681	112,722	(7,959)	-6.60%	24,649	24,114	(535)	-2.17%	556	199	(357)	-64.21%
Aug-23	275,755	264,427	(11,328)	-4.11%	153,637	152,193	(1,344)	-0.88%	122,218	112,234	(9,984)	-8.17%	25,982	25,018	(964)	-3.71%	590	222	(368)	-62.37%
Sep-23	277,161	262,643	(14,518)	-5.24%	153,407	151,148	(2,259)	-1.47%	123,754	111,495	(12,259)	-9.91%	27,358	25,957	(1,401)	-5.12%	624	246	(378)	-60.58%
Oct-23	278,560	260,996	(17,564)	-6.31%	153,260	149,540	(3,720)	-2.43%	125,300	111,456	(13,844)	-11.05%	28,719	27,158	(1,561)	-5.44%	657	272	(385)	-58.60%
Nov-23	279,999	258,753	(21,246)	-7.59%	153,126	149,477	(3,649)	-2.38%	126,873	109,276	(17,597)	-13.87%	30,140	28,145	(1,995)	-6.62%	691	297	(394)	-57.02%
Dec-23																				
Jan-24																				
Feb-24																				
Mar-24																				
Apr-24																				
May-24																				
Jun-24																				
<b>SFY24 Avg</b>	<b>277,147</b>	<b>262,500</b>	<b>(14,647)</b>	<b>-5.28%</b>	<b>153,382</b>	<b>151,063</b>	<b>(2,318)</b>	<b>-1.51%</b>	<b>123,765</b>	<b>111,437</b>	<b>(12,329)</b>	<b>-9.96%</b>	<b>27,370</b>	<b>26,078</b>	<b>(1,291)</b>	<b>-4.72%</b>	<b>624</b>	<b>247</b>	<b>(376)</b>	<b>-60.36%</b>

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to change from month-to-month.

\* Includes Breast and Cervical Cancer Program (BCCP)

\*\* Included in waiver total on page 4

### Institutional and Waiver Populations

As ODM resumes routine Medicaid eligibility operations, current caseload numbers are subject to larger month-to-month changes compared to previous caseload reports. We expect a larger variance to exist at least through 2023 compared to prior caseload reports. Individuals who have been discontinued from Medicaid but who reapply and are determined eligible within 90 days of discontinuance are reinstated without a drop in coverage. This rate of discontinuance is shifting due to the resumed Medicaid operations. While ODM makes its best attempt to estimate these retroactive changes it will take through at least 2023 for these estimates to stabilize. Therefore, the numbers presented here for the month of November 2023 caseload will increase through at least February 2024 to accommodate these retroactive changes. This attached report, without full retroactive/backdated enrollment, should not be used as a foundation for projections of future Medicaid caseload in Ohio.

Month	Institutional Populations												Waiver Populations									
	Total Institutional				Nursing Facility (NF)				Developmentally Disabled Facility (ICF-DD)				Total Waiver**				Department of Medicaid Waiver					
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance		
Jul-22		47,480				42,616				4,864				106,057					7,303			
Aug-22		47,819				42,953				4,866				106,372					7,393			
Sep-22		47,895				43,031				4,864				106,512					7,440			
Oct-22		48,051				43,193				4,858				106,571					7,493			
Nov-22		<i>47,844</i>				<i>42,995</i>				<i>4,849</i>				<i>106,704</i>					<i>7,494</i>			
Dec-22		<i>47,578</i>				<i>42,748</i>				<i>4,830</i>				<i>106,984</i>					<i>7,552</i>			
Jan-23														<i>107,182</i>					<i>7,572</i>			
Feb-23														<i>107,594</i>					<i>7,553</i>			
Mar-23														<i>107,849</i>					<i>7,574</i>			
Apr-23														<i>107,890</i>					<i>7,557</i>			
May-23														<i>108,273</i>					<i>7,606</i>			
Jun-23														<i>108,542</i>					<i>7,615</i>			
<b>SFY23 Avg</b>		<b>47,778</b>				<b>42,923</b>				<b>4,855</b>				<b>107,211</b>					<b>7,513</b>			
<i>Jul-23</i>														<i>109,099</i>	<i>108,520</i>	<i>(579)</i>	<i>-0.53%</i>	<i>7,709</i>	<i>7,556</i>	<i>(153)</i>	<i>-1.98%</i>	
<i>Aug-23</i>														<i>109,355</i>	<i>108,802</i>	<i>(553)</i>	<i>-0.51%</i>	<i>7,725</i>	<i>7,518</i>	<i>(207)</i>	<i>-2.68%</i>	
<i>Sep-23</i>														<i>109,517</i>	<i>108,777</i>	<i>(740)</i>	<i>-0.68%</i>	<i>7,738</i>	<i>7,474</i>	<i>(264)</i>	<i>-3.41%</i>	
<i>Oct-23</i>														<i>109,652</i>	<i>108,958</i>	<i>(694)</i>	<i>-0.63%</i>	<i>7,751</i>	<i>7,488</i>	<i>(263)</i>	<i>-3.39%</i>	
<i>Nov-23</i>														<i>109,782</i>	<i>108,834</i>	<i>(948)</i>	<i>-0.86%</i>	<i>7,763</i>	<i>7,458</i>	<i>(305)</i>	<i>-3.93%</i>	
<i>Dec-23</i>																						
<i>Jan-24</i>																						
<i>Feb-24</i>																						
<i>Mar-24</i>																						
<i>Apr-24</i>																						
<i>May-24</i>																						
<i>Jun-24</i>																						
<b>SFY24 Avg</b>														<b>109,481</b>	<b>108,778</b>	<b>(703)</b>	<b>-0.64%</b>	<b>7,737</b>	<b>7,499</b>	<b>(238)</b>	<b>-3.08%</b>	

  

Month	MyCare												Sister Agency Waiver Populations									
	Nursing Facility (NF)				Waiver				Community				Aging Waiver				DODD Waiver					
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance		
Jul-22		20,083				33,220				94,424				23,002					42,528			
Aug-22		20,216				33,287				94,667				23,071					42,610			
Sep-22		20,320				33,378				95,216				23,054					42,623			
Oct-22		20,427				33,087				95,521				23,327					42,645			
Nov-22		<i>20,330</i>				<i>33,495</i>				<i>95,797</i>				<i>22,992</i>					<i>42,686</i>			
Dec-22		<i>19,969</i>				<i>33,225</i>				<i>95,085</i>				<i>23,265</i>					<i>42,889</i>			
Jan-23						<i>33,363</i>								<i>23,115</i>					<i>43,060</i>			
Feb-23						<i>34,099</i>								<i>22,753</i>					<i>43,093</i>			
Mar-23						<i>34,289</i>								<i>22,763</i>					<i>43,103</i>			
Apr-23						<i>34,346</i>								<i>22,735</i>					<i>43,105</i>			
May-23						<i>34,487</i>								<i>22,845</i>					<i>43,164</i>			
Jun-23						<i>34,632</i>								<i>22,883</i>					<i>43,230</i>			
<b>SFY23 Avg</b>		<b>20,224</b>				<b>33,742</b>				<b>95,118</b>				<b>22,984</b>					<b>42,895</b>			
<i>Jul-23</i>						<i>34,797</i>	<i>34,777</i>	<i>(20)</i>	<i>-0.06%</i>					<i>23,376</i>	<i>22,849</i>	<i>(527)</i>	<i>-2.25%</i>	<i>43,217</i>	<i>43,139</i>	<i>(78)</i>	<i>-0.18%</i>	
<i>Aug-23</i>						<i>34,918</i>	<i>34,925</i>	<i>7</i>	<i>0.02%</i>					<i>23,391</i>	<i>22,924</i>	<i>(467)</i>	<i>-2.00%</i>	<i>43,321</i>	<i>43,213</i>	<i>(108)</i>	<i>-0.25%</i>	
<i>Sep-23</i>						<i>34,982</i>	<i>34,971</i>	<i>(11)</i>	<i>-0.03%</i>					<i>23,406</i>	<i>22,852</i>	<i>(554)</i>	<i>-2.37%</i>	<i>43,391</i>	<i>43,234</i>	<i>(157)</i>	<i>-0.36%</i>	
<i>Oct-23</i>						<i>35,025</i>	<i>34,874</i>	<i>(151)</i>	<i>-0.43%</i>					<i>23,421</i>	<i>23,060</i>	<i>(361)</i>	<i>-1.54%</i>	<i>43,455</i>	<i>43,264</i>	<i>(191)</i>	<i>-0.44%</i>	
<i>Nov-23</i>						<i>35,079</i>	<i>34,952</i>	<i>(127)</i>	<i>-0.36%</i>					<i>23,423</i>	<i>22,864</i>	<i>(559)</i>	<i>-2.39%</i>	<i>43,517</i>	<i>43,263</i>	<i>(254)</i>	<i>-0.58%</i>	
<i>Dec-23</i>																						
<i>Jan-24</i>																						
<i>Feb-24</i>																						
<i>Mar-24</i>																						
<i>Apr-24</i>																						
<i>May-24</i>																						
<i>Jun-24</i>																						
<b>SFY24 Avg</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>34,960</b>	<b>34,900</b>	<b>(60)</b>	<b>-0.17%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>23,403</b>	<b>22,910</b>	<b>(494)</b>	<b>-2.11%</b>	<b>43,380</b>	<b>43,223</b>	<b>(158)</b>	<b>-0.36%</b>		

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to change from month-to-month.

\*\* Includes OhioRISE waiver from page 3