

JOINT ARPA HCBS Proposals	Proposed Total Funding (w/Match)	Proposed HCBS Allocation (State Share)	Match eligible	Dept. Collaboration	Year 1 Total Funding	Year 1 State Share Funding	Year 2 Total Funding	Year 2 State Share Funding	Year 3 Total Funding	Year 3 State Share Funding
<b>1. PROVIDER WORKFORCE RELIEF - MAINTAIN</b>						10%				
Provider Workforce Support Funding (Using 10% of revenue generated in Y1)	\$ 469,552,919	\$ 164,343,522	Y	DODD, ODA, ODMHAS, ODM	\$ 469,552,919	\$ 164,343,522				
<b>SUBTOTAL PROVIDER RELIEF</b>	<b>\$ 469,552,919</b>	<b>\$ 164,343,522</b>			<b>\$ 469,552,919</b>	<b>\$ 164,343,522</b>				
<b>2. WORKFORCE SUPPORT - SUSTAIN &amp; EXPAND</b>										
HCBS Workforce Development Strategic Fund	\$ 212,000,000	\$ 212,000,000	N	ODM, ODMHAS, ODA, DODD	\$ 70,596,000.0	\$ 70,596,000.0	\$ 70,596,000.0	\$ 70,596,000.0	\$ 70,596,000.00	\$ 53,000,000.00
University & Community Colleges Partnerships										
Workforce Recruitment Initiative										
Workforce Training Fund										
Workforce Transportation										
Geriatric Career Awareness Health Care Internships										
DODD Workforce Council Reccs										
System Supports for HCBS Workforce	\$ 18,000,000	\$ 9,000,000	50%	ODM, ODMHAS, ODA, DODD			\$ 9,000,000	\$ 4,500,000	\$ 9,000,000	\$ 4,500,000
Investments to strengthen the behavior health (BH) workforce.			50%	Specifically BH						
Develop a center of excellence partnership (with sister-state agencies) to implement, train, and evaluate best practices for HCBS case managers and providers across programs.			50%	DODD, ODA, ODM						
Identify and address workforce challenges.			50%							
Next Gen Remote Support Platform				DODD						
DSP Now				DODD						
DSP Virtual Reality Training				DODD						
ERN Expansion				DODD						
DSP Support Connector				DODD						
Supporting HR Directors and Managers				DODD						
Micro-Learning Pilot				DODD						
<b>SUBTOTAL WORKFORCE SUPPORT</b>	<b>\$ 230,000,000</b>	<b>\$ 221,000,000</b>			<b>\$ 70,596,000</b>	<b>\$ 70,596,000</b>	<b>\$ 79,596,000</b>	<b>\$ 75,096,000</b>	<b>\$ 79,596,000</b>	<b>\$ 57,500,000</b>
<b>3. TECHNOLOGY ENHANCEMENT</b>										
Improvements in Information Technology and Program Infrastructure	\$ 20,000,000	\$ 10,000,000	N				\$ 10,000,000	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000
Develop an "aggregator" to hold service plan information				ODM, ODA						
Improve/enhance system integration & cross-system data integration efforts for OBLTSS &				ODM, ODA						
Front Door Policy. Strengthen assessment practices for LOC and				ODM, ODA						
Enhance technology to improve program infrastructure for				ODM, ODA						
Quality Improvement Activities.				ODM, ODA						
Develop/expand cross system data communication to develop				ODM, ODA						
person-centered data communication system.										
PIMS Modernization				ODA						
Predictive model for disease outbreaks				ODA						
Using Telehealth and Technology to Support Individuals in the	\$ 15,000,000	\$ 7,500,000	50%				\$ 7,500,000	\$ 3,750,000	\$ 7,500,000	\$ 3,750,000
Expand health information exchange (HIE) use and capacity.				ODM						
Technology enhancements to support care coordination and utilization management.				ODM, ODMHAS						
Expanding use of technology and telehealth with				ODM, ODMHAS						
Expanding use of technology and telehealth with expanded				ODM, ODA						
NF-based HCBS waiver service.										
Implement school-based health care telehealth supports.				ODM						
Developmental Disability Technology Advancements	\$ 20,000,000	\$ 10,000,000	50%				\$ 10,000,000	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000

HCBS DSP Support Network					DODD										
Technology for People and Families					DODD										
Technology First Implementation Recommendations					DODD										
DSP Portal					DODD										
<b>SUBTOTAL TECHNOLOGY ENHANCEMENT</b>	\$	55,000,000	\$	27,500,000		\$	27,500,000	\$	13,750,000	\$	27,500,000	\$	13,750,000		
<b>4. OTHER PROGRAM AND SYSTEMS ENHANCEMENT</b>															
Address Gaps in Services	\$	27,500,000	\$	13,750,000	Part		\$	13,750,000	\$	6,875,000	\$	13,750,000	\$	6,875,000	
Adult Day Care					Y	ODA, ODM									
Golden Buckeye					N	ODA									
Add a personal care service to the ODM state plan benefit.					Y	ODM									
Support development of a full behavior health crisis					50%	ODMHAS									
Explore potential new or enhanced behavior health services.					50%	ODMHAS									
Expand and simplify self-direction					50%	ODM									
MyCare Review															
PACE expansion	\$	50,000,000	\$	50,000,000	N	ODM, ODA					\$	50,000,000	\$	50,000,000	
Supports for Individuals Receiving Services and Informal	\$	13,000,000	\$	6,500,000	50%			\$	6,500,000	\$	3,250,000	\$	6,500,000	\$	3,250,000
Building/expanding No Wrong Door (NWD) systems.						ODM									
Enhanced care coordination.						ODM, ODMHAS,									
Institutional diversion/community transition.						ODM, ODMHAS,									
						DODD, ODA									
Institutional diversion.						ODM, ODA									
Community integration/Counseling for Community						ODM, ODMHAS, ODA,									
Alternatives to Institutions.						DODD									
Eliminating Disparities & Addressing Social Determinants of Health	\$	20,000,000	\$	10,000,000	50%			\$	10,000,000	\$	5,000,000	\$	10,000,000	\$	5,000,000
Extending use of MyCare waiver screening tool to Ohio Home						ODM									
Develop and implement housing navigation services.						ODM, ODMHAS									
Enhancing care coordination for individuals with behavioral						ODM, ODMHAS									
Aligning expectations and clinical practices.						ODM, ODA									
Explore oppority to use (SBHC) coordinators at schools or ESCs.						ODM, ODMHAS									
SBHC - Integrate behavior health with school nurse care						ODM, ODMHAS									
Primary Care Engagement															
Family Care Connection	\$	50,000,000	\$	50,000,000		DODD		\$	50,000,000	\$	50,000,000				
Multi-System Youth	\$	33,500,000	\$	11,725,000	Y	DODD		\$	16,750,000	\$	5,862,500	\$	16,750,000	\$	5,862,500
Developmental Disability Enhancements	\$	12,500,000	\$	6,250,000	50%			\$	6,250,000	\$	3,125,000	\$	6,250,000	\$	3,125,000
Modernized Waiver Reimbursement System						DODD									
Blueprint Recommendations to Enhance Day and Employment Options						DODD									
Phase-Out of Subminimum Wage (14c)						DODD									
Waiver Service Pilots						DODD									
<b>SUBTOTAL OTHER PROGRAM AND SYSTEMS ENHANCEMENT</b>	\$	206,500,000	\$	148,225,000				\$	103,250,000	\$	74,112,500	\$	103,250,000	\$	74,112,500
<b>GRAND TOTAL</b>	\$	961,052,919	\$	561,068,522				\$	540,148,919	\$	234,939,522	\$	210,346,000	\$	145,362,500

General Notes:

2. FMAP estimates assume no EFMAP