

Actual vs. Estimated Medicaid Eligibles - SFY 2022

Month	Total				Full Medicaid Benefits												Children			
	Budget	Actual	Variance	% Variance	Total				Managed Care Plan				Fee For Service				Age 18 and Under*			
					Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	2,973,134	2,972,015	(1,119)	-0.04%	2,838,018	2,837,011	(1,007)	-0.04%	2,616,268	2,614,855	(1,413)	-0.05%	221,750	222,156	406	0.18%	1,229,392	1,228,749	(643)	-0.05%
Aug-20	3,005,589	3,004,543	(1,046)	-0.03%	2,869,202	2,868,333	(869)	-0.03%	2,645,360	2,643,508	(1,852)	-0.07%	223,842	224,825	983	0.44%	1,239,237	1,238,539	(698)	-0.06%
Sep-20	3,033,461	3,033,035	(426)	-0.01%	2,896,390	2,896,193	(197)	-0.01%	2,673,446	2,671,422	(2,024)	-0.08%	222,944	224,771	1,827	0.82%	1,247,441	1,247,026	(415)	-0.03%
Oct-20	3,059,229	3,058,668	(561)	-0.02%	2,922,094	2,921,851	(243)	-0.01%	2,686,673	2,684,216	(2,457)	-0.09%	235,421	237,635	2,214	0.94%	1,254,668	1,254,141	(527)	-0.04%
Nov-20	3,082,881	3,083,151	270	0.01%	2,945,948	2,946,504	556	0.02%	2,707,966	2,704,682	(3,284)	-0.12%	237,982	241,822	3,840	1.61%	1,260,334	1,259,800	(534)	-0.04%
Dec-20	3,107,421	3,108,119	698	0.02%	2,969,832	2,970,789	957	0.03%	2,738,809	2,735,695	(3,114)	-0.11%	231,023	235,094	4,071	1.76%	1,266,777	1,266,372	(405)	-0.03%
Jan-21	3,128,552	3,129,288	736	0.02%	2,990,462	2,991,514	1,052	0.04%	2,759,744	2,756,960	(2,784)	-0.10%	230,718	234,554	3,836	1.66%	1,272,107	1,271,790	(317)	-0.02%
Feb-21	3,147,148	3,147,809	661	0.02%	3,008,423	3,009,448	1,025	0.03%	2,778,192	2,775,781	(2,411)	-0.09%	230,231	233,667	3,436	1.49%	1,276,877	1,276,439	(438)	-0.03%
Mar-21	3,169,326	3,169,484	158	0.00%	3,030,662	3,030,921	259	0.01%	2,799,666	2,797,177	(2,489)	-0.09%	230,996	233,744	2,748	1.19%	1,283,066	1,282,067	(999)	-0.08%
Apr-21	3,189,571	3,186,134	(3,437)	-0.11%	3,050,977	3,047,473	(3,504)	-0.11%	2,814,792	2,814,231	(561)	-0.02%	236,185	233,242	(2,943)	-1.25%	1,287,814	1,285,899	(1,915)	-0.15%
May-21	3,209,481	3,203,475	(6,006)	-0.19%	3,070,464	3,063,703	(6,761)	-0.22%	2,831,806	2,829,380	(2,426)	-0.09%	238,658	234,323	(4,335)	-1.82%	1,293,571	1,289,945	(3,626)	-0.28%
Jun-21	3,229,186	3,221,317	(7,868)	-0.24%	3,089,859	3,081,322	(8,536)	-0.28%	2,850,119	2,847,793	(2,326)	-0.08%	239,740	233,529	(6,211)	-2.59%	1,298,611	1,294,590	(4,021)	-0.31%
SFY21 Avg	3,111,248	3,109,753	(1,495)	-0.05%	2,973,527	2,972,089	(1,439)	-0.05%	2,741,903	2,739,642	(2,262)	-0.08%	231,624	232,447	823	0.36%	1,267,491	1,266,280	(1,211)	-0.10%
Jul-21	3,248,695	3,240,794	(7,900)	-0.24%	3,108,903	3,099,797	(9,105)	-0.29%	2,868,176	2,867,029	(1,147)	-0.04%	240,727	232,768	(7,958)	-3.31%	1,303,251	1,297,656	(5,595)	-0.43%
Aug-21	3,267,035	3,263,035	(4,000)	-0.12%	3,126,672	3,120,711	(5,961)	-0.19%	2,884,816	2,886,403	1,587	0.05%	241,856	234,308	(7,548)	-3.12%	1,307,788	1,303,780	(4,008)	-0.31%
Sep-21	3,281,668	3,278,922	(2,747)	-0.08%	3,140,806	3,138,657	(2,149)	-0.07%	2,897,834	2,902,321	4,487	0.15%	242,972	236,336	(6,637)	-2.73%	1,309,661	1,306,534	(3,127)	-0.24%
Oct-21	3,295,637	3,295,814	177	0.01%	3,154,451	3,155,191	740	0.02%	2,910,738	2,917,913	7,175	0.25%	243,713	237,277	(6,436)	-2.64%	1,311,205	1,307,082	(4,123)	-0.31%
Nov-21	3,310,382	3,314,620	4,238	0.13%	3,168,738	3,173,618	4,881	0.15%	2,924,281	2,933,566	9,285	0.32%	244,457	240,053	(4,404)	-1.80%	1,313,060	1,308,487	(4,573)	-0.35%
SFY22 Avg	3,280,683	3,278,637	(2,046)	-0.06%	3,139,914	3,137,595	(2,319)	-0.07%	2,897,169	2,901,446	4,277	0.15%	242,745	236,149	(6,597)	-2.72%	1,308,993	1,304,708	(4,285)	-0.33%
Month	Full Medicaid Benefits																Limited Medicaid Benefits (FFS)			
	CFC				Expansion - Group VIII				ABD / MBIWD / DUAL				Medicare Premium Assistance Program				PE/Others (Presumptive/Alien/Refugee) **			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	1,659,593	1,658,776	(817)	-0.05%	684,560	684,504	(56)	-0.01%	493,865	493,731	(134)	-0.03%	125,291	125,262	(29)	-0.02%	9,825	9,742	(83)	-0.84%
Aug-20	1,678,225	1,677,377	(848)	-0.05%	696,976	697,144	168	0.02%	494,001	493,812	(189)	-0.04%	125,682	125,615	(67)	-0.05%	10,705	10,595	(110)	-1.03%
Sep-20	1,694,103	1,693,624	(479)	-0.03%	708,258	708,703	445	0.06%	494,029	493,866	(163)	-0.03%	125,904	125,792	(112)	-0.09%	11,167	11,050	(117)	-1.05%
Oct-20	1,708,659	1,708,090	(569)	-0.03%	718,660	719,223	563	0.08%	494,775	494,538	(237)	-0.05%	126,495	126,317	(178)	-0.14%	10,640	10,500	(140)	-1.32%
Nov-20	1,721,037	1,720,447	(590)	-0.03%	730,760	731,492	732	0.10%	494,151	494,565	414	0.08%	126,890	126,708	(182)	-0.14%	10,043	9,939	(104)	-1.04%
Dec-20	1,733,256	1,732,826	(430)	-0.02%	743,213	744,191	978	0.13%	493,363	493,772	409	0.08%	127,105	126,908	(197)	-0.15%	10,484	10,422	(62)	-0.59%
Jan-21	1,742,945	1,742,691	(254)	-0.01%	755,699	756,804	1,105	0.15%	491,818	492,019	201	0.04%	128,295	127,939	(356)	-0.28%	9,795	9,835	40	0.41%
Feb-21	1,753,193	1,752,941	(252)	-0.01%	762,881	763,868	987	0.13%	492,349	492,639	290	0.06%	129,342	128,911	(431)	-0.33%	9,383	9,450	67	0.71%
Mar-21	1,764,976	1,764,073	(903)	-0.05%	772,901	773,343	442	0.06%	492,785	493,505	720	0.15%	129,516	129,180	(336)	-0.26%	9,148	9,383	235	2.57%
Apr-21	1,774,767	1,772,202	(2,565)	-0.14%	781,398	780,226	(1,172)	-0.15%	494,812	495,045	233	0.05%	130,387	129,962	(425)	-0.33%	8,207	8,699	492	5.99%
May-21	1,784,600	1,780,477	(4,123)	-0.23%	789,356	787,421	(1,935)	-0.25%	496,508	495,805	(703)	-0.14%	130,932	130,658	(274)	-0.21%	8,085	9,114	1,029	12.73%
Jun-21	1,793,954	1,790,581	(3,373)	-0.19%	798,145	794,534	(3,611)	-0.45%	497,760	496,208	(1,552)	-0.31%	131,472	131,232	(241)	-0.18%	7,855	8,764	909	11.57%
SFY21 Avg	1,734,109	1,732,842	(1,267)	-0.07%	745,234	745,121	(113)	-0.02%	494,185	494,125	(59)	-0.01%	128,109	127,874	(236)	-0.18%	9,611	9,791	180	1.87%
Jul-21	1,802,849	1,796,674	(6,175)	-0.34%	806,807	805,925	(882)	-0.11%	499,247	497,198	(2,049)	-0.41%	132,008	131,887	(121)	-0.09%	7,784	9,110	1,326	17.04%
Aug-21	1,811,561	1,805,971	(5,590)	-0.31%	814,377	817,452	3,075	0.38%	500,734	497,287	(3,447)	-0.69%	132,539	132,616	77	0.06%	7,824	9,708	1,884	24.08%
Sep-21	1,817,205	1,811,649	(5,556)	-0.31%	821,248	828,319	7,071	0.86%	502,353	498,689	(3,664)	-0.73%	133,067	133,298	231	0.17%	7,795	6,967	(828)	-10.62%
Oct-21	1,822,612	1,817,889	(4,723)	-0.26%	828,190	838,063	9,873	1.19%	503,649	499,238	(4,411)	-0.88%	133,590	133,897	307	0.23%	7,596	6,726	(870)	-11.45%
Nov-21	1,828,078	1,824,190	(3,888)	-0.21%	835,592	848,342	12,750	1.53%	505,068	501,086	(3,982)	-0.79%	134,108	134,317	209	0.16%	7,536	6,685	(851)	-11.29%
SFY22 Avg	1,816,461	1,811,275	(5,186)	-0.29%	821,243	827,620	6,378	0.78%	502,210	498,700	(3,510)	-0.70%	133,062	133,203	140	0.11%	7,707	7,839	132	1.72%

NOTES: Figures listed in *italics* include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* Includes all Children in Care (ADFC) and Children's Health Insurance Program (CHIP) individuals.

** The Refugee Medical Assistance program provides temporary health coverage to some low-income refugees who are not eligible for Medicaid during their first eight months in the United States.

MAGI Determined Populations

Covered Families and Children (CFC) *																								
	Total CFC					Managed Care - CFC				FFS - CFC				CFC Children w ADFC and CHIP				CFC Adults						
Month	Budget	Actual	Variance	% Variance		Budget	Actual	Variance	% Variance		Budget	Actual	Variance	% Variance		Budget	Actual	Variance	% Variance					
Jul-20	1,659,593	1,658,776	(817)	-0.05%		1,628,800	1,627,632	(1,168)	-0.07%		30,793	31,144	351	1.14%		1,174,486	1,173,746	(740)	-0.06%	485,107				
Aug-20	1,678,225	1,677,377	(848)	-0.05%		1,646,294	1,644,847	(1,447)	-0.09%		31,931	32,530	599	1.88%		1,184,199	1,183,413	(786)	-0.07%	494,026				
Sep-20	1,694,103	1,693,624	(479)	-0.03%		1,663,462	1,661,914	(1,548)	-0.09%		30,641	31,710	1,069	3.49%		1,192,392	1,191,839	(553)	-0.05%	501,711				
Oct-20	1,708,659	1,708,090	(569)	-0.03%		1,673,148	1,671,373	(1,775)	-0.11%		35,511	36,717	1,206	3.40%		1,199,847	1,199,206	(641)	-0.05%	508,812				
Nov-20	1,721,037	1,720,447	(590)	-0.03%		1,685,361	1,682,884	(2,477)	-0.15%		35,676	37,563	1,887	5.29%		1,205,935	1,205,241	(694)	-0.06%	515,102				
Dec-20	1,733,256	1,732,826	(430)	-0.02%		1,702,702	1,700,331	(2,371)	-0.14%		30,554	32,495	1,941	6.35%		1,212,396	1,211,804	(592)	-0.05%	520,860				
Jan-21	1,742,945	1,742,691	(254)	-0.01%		1,713,323	1,711,254	(2,069)	-0.12%		29,622	31,437	1,815	6.13%		1,218,192	1,217,613	(579)	-0.05%	524,753				
Feb-21	1,753,193	1,752,941	(252)	-0.01%		1,724,118	1,722,417	(1,701)	-0.10%		29,075	30,524	1,449	4.98%		1,222,838	1,222,114	(724)	-0.06%	530,355				
Mar-21	1,764,976	1,764,073	(903)	-0.05%		1,736,901	1,735,170	(1,731)	-0.10%		28,075	28,903	828	2.95%		1,229,410	1,227,969	(1,441)	-0.12%	535,566				
Apr-21	1,774,767	1,772,202	(2,565)	-0.14%		1,744,228	1,743,978	(250)	-0.01%		30,539	28,224	(2,315)	-7.58%		1,234,294	1,231,752	(2,542)	-0.21%	540,473				
May-21	1,784,600	1,780,477	(4,123)	-0.23%		1,752,749	1,752,196	(553)	-0.03%		31,851	28,281	(3,570)	-11.21%		1,239,957	1,235,712	(4,245)	-0.34%	544,643				
Jun-21	1,793,954	1,790,581	(3,373)	-0.19%		1,761,659	1,761,746	87	0.00%		32,295	28,835	(3,460)	-10.71%		1,245,140	1,240,519	(4,621)	-0.37%	548,814				
SFY21 Avg	1,734,109	1,732,842	(1,267)	-0.07%		1,702,729	1,701,312	(1,417)	-0.08%		31,380	31,530	150	0.48%		1,213,257	1,211,744	(1,513)	-0.12%	520,852				
Jul-21	1,802,849	1,796,674	(6,175)	-0.34%		1,770,235	1,767,088	(3,147)	-0.18%		32,614	29,586	(3,028)	-9.28%		1,249,866	1,243,648	(6,218)	-0.50%	552,983				
Aug-21	1,811,561	1,805,971	(5,590)	-0.31%		1,778,684	1,775,172	(3,512)	-0.20%		32,877	30,799	(2,078)	-6.32%		1,254,410	1,249,968	(4,442)	-0.35%	557,151				
Sep-21	1,817,205	1,811,649	(5,556)	-0.31%		1,784,156	1,780,622	(3,534)	-0.20%		33,049	31,027	(2,022)	-6.12%		1,256,091	1,253,629	(2,462)	-0.20%	561,114				
Oct-21	1,822,612	1,817,889	(4,723)	-0.26%		1,789,416	1,787,497	(1,919)	-0.11%		33,196	30,392	(2,804)	-8.45%		1,257,749	1,254,148	(3,601)	-0.29%	564,863				
Nov-21	1,828,078	1,824,190	(3,888)	-0.21%		1,794,758	1,794,411	(347)	-0.02%		33,320	29,778	(3,542)	-10.63%		1,259,679	1,255,924	(3,755)	-0.30%	568,399				
SFY22 Avg	1,816,461	1,811,275	(5,186)	-0.29%		1,783,450	1,780,958	(2,492)	-0.14%		33,011	30,317	(2,695)	-8.16%		1,255,559	1,251,463	(4,096)	-0.33%	560,902				
	Covered Families and Children (CFC)												Expansion - Group VIII											
	Children In Care(ADFC)					CHIP					Other CFC					Managed Care - Expansion - Group VIII					FFS - Expansion - Group VIII			
Month	Budget	Actual	Variance	% Variance		Budget	Actual	Variance	% Variance		Budget	Actual	Variance	% Variance		Budget	Actual	Variance	% Variance		Budget	Actual	Variance	% Variance
Jul-20	36,591	36,503	(88)	-0.24%		194,880	194,849	(31)	-0.02%		1,428,122	1,427,424	(698)	-0.05%		650,350	650,127	(223)	-0.03%		34,210	34,377	167	0.49%
Aug-20	36,411	36,308	(103)	-0.28%		195,241	195,219	(22)	-0.01%		1,446,573	1,445,850	(723)	-0.05%		660,812	660,504	(308)	-0.05%		36,164	36,640	476	1.32%
Sep-20	36,345	36,230	(115)	-0.32%		196,086	196,118	32	0.02%		1,461,672	1,461,276	(396)	-0.03%		671,383	671,005	(378)	-0.06%		36,875	37,698	823	2.23%
Oct-20	36,160	36,028	(132)	-0.37%		196,784	196,814	30	0.02%		1,475,715	1,475,248	(467)	-0.03%		675,134	674,681	(453)	-0.07%		43,526	44,542	1,016	2.33%
Nov-20	35,774	35,643	(131)	-0.37%		198,345	198,385	40	0.02%		1,486,918	1,486,419	(499)	-0.03%		684,204	683,708	(496)	-0.07%		46,556	47,784	1,228	2.64%
Dec-20	35,655	35,510	(145)	-0.41%		200,056	200,120	64	0.03%		1,497,545	1,497,196	(349)	-0.02%		699,217	698,791	(426)	-0.06%		43,996	45,400	1,404	3.19%
Jan-21	35,404	35,220	(184)	-0.52%		202,887	203,009	122	0.06%		1,504,654	1,504,462	(192)	-0.01%		712,567	712,190	(377)	-0.05%		43,132	44,614	1,482	3.44%
Feb-21	35,249	35,057	(192)	-0.54%		205,484	205,592	108	0.05%		1,512,460	1,512,292	(168)	-0.01%		720,630	720,347	(283)	-0.04%		42,251	43,521	1,270	3.01%
Mar-21	35,540	35,302	(238)	-0.67%		208,888	208,846	(42)	-0.02%		1,520,548	1,519,925	(623)	-0.04%		730,818	730,447	(371)	-0.05%		42,083	42,896	813	1.93%
Apr-21	35,540	35,256	(284)	-0.80%		212,844	212,433	(411)	-0.19%		1,526,383	1,524,513	(1,870)	-0.12%		737,406	737,443	37	0.01%		43,992	42,783	(1,209)	-2.75%
May-21	35,605	35,279	(326)	-0.92%		216,113	216,626	513	0.24%		1,532,882	1,528,572	(4,310)	-0.28%		744,769	741,394	(3,375)	-0.45%		44,587	46,027	1,440	3.23%
Jun-21	35,709	35,254	(455)	-1.27%		218,961	219,825	864	0.39%		1,539,284	1,535,501	(3,783)	-0.25%		752,938	747,473	(5,465)	-0.73%		45,207	47,061	1,854	4.10%
SFY21 Avg	35,832	35,633	(199)	-0.56%		203,881	203,986	106	0.05%		1,494,396	1,493,223	(1,173)	-0.08%		703,352	702,343	(1,010)	-0.14%		41,882	42,779	897	2.14%
Jul-21	35,522	35,180	(342)	-0.96%		221,714	213,689	(8,025)	-3.62%		1,545,613	1,547,805	2,192	0.14%		760,968	757,994	(2,974)	-0.39%		45,839	47,931	2,092	4.56%
Aug-21	35,608	35,437	(171)	-0.48%		224,849	218,691	(6,158)	-2.74%		1,551,104	1,551,844	740	0.05%		768,004	767,418	(586)	-0.08%		46,373	50,034	3,661	7.90%
Sep-21	35,674	35,415	(259)	-0.73%		225,187	220,007	(5,180)	-2.30%		1,556,344	1,556,227	(117)	-0.01%		774,387	776,847	2,460	0.32%		46,861	51,472	4,611	9.84%
Oct-21	35,777	35,153	(624)	-1.74%		225,686	215,504	(10,182)	-4.51%		1,561,149	1,567,233	6,084	0.39%		780,998	785,296	4,298	0.55%		47,192	52,768	5,576	11.82%
Nov-21	35,590	35,077	(513)	-1.44%		226,185	216,609	(9,576)	-4.23%		1,566,303	1,572,505	6,202	0.40%		788,024	792,951	4,927	0.63%		47,568	55,391	7,823	16.45%
SFY22 Avg	35,634	35,252	(382)	-1.07%		224,724	216,900	(7,824)	-3.48%		1,556,103	1,559,123	3,020	0.19%		774,476	776,101	1,625	0.21%		46,767	51,519	4,753	10.16%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including Expansion - Group VIII and managed care, and are subject to change from month-to-month.

* CFC also includes Children in Care (Adoption and Foster Care Assistance - ADFC) and CHIP.

Aged, Blind, and Disabled Populations *

ABD / MBIWD Medicaid Only																				
	Total ABD / MBIWD Medicaid Only				Managed Care - ABD MBIWD Adult				FFS - ABD MBIWD Adult				Managed Care - ABD Children				FFS - ABD Children			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	243,078	243,290	212	0.09%	151,268	151,286	18	0.01%	32,685	33,341	656	2.01%	52,474	52,526	52	0.10%	6,651	6,137	(514)	-7.73%
Aug-20	242,999	243,214	215	0.09%	151,009	151,020	11	0.01%	32,972	33,646	674	2.04%	52,293	52,307	14	0.03%	6,725	6,241	(484)	-7.20%
Sep-20	242,995	243,301	306	0.13%	150,710	150,713	3	0.00%	33,302	34,003	701	2.11%	52,263	52,314	51	0.10%	6,720	6,271	(449)	-6.68%
Oct-20	243,261	243,590	329	0.14%	150,355	150,328	(27)	-0.02%	33,925	34,697	772	2.28%	52,119	52,113	(6)	-0.01%	6,862	6,452	(410)	-5.97%
Nov-20	243,221	243,878	657	0.27%	150,377	150,338	(39)	-0.03%	33,933	35,012	1,079	3.18%	52,079	52,036	(43)	-0.08%	6,832	6,492	(340)	-4.98%
Dec-20	243,557	244,326	769	0.32%	150,676	150,642	(34)	-0.02%	33,905	35,062	1,157	3.41%	52,144	52,087	(57)	-0.11%	6,832	6,535	(297)	-4.35%
Jan-21	242,826	243,667	841	0.35%	150,234	150,212	(22)	-0.01%	33,928	35,073	1,145	3.38%	51,816	51,774	(42)	-0.08%	6,848	6,608	(240)	-3.50%
Feb-21	244,076	244,926	850	0.35%	150,806	150,637	(169)	-0.11%	34,266	35,530	1,264	3.69%	52,208	52,099	(109)	-0.21%	6,796	6,660	(136)	-2.00%
Mar-21	243,365	244,392	1,027	0.42%	150,431	150,203	(228)	-0.15%	34,345	35,691	1,346	3.92%	52,265	52,167	(98)	-0.19%	6,324	6,331	7	0.11%
Apr-21	243,870	245,442	1,572	0.64%	150,857	150,522	(335)	-0.22%	34,242	36,210	1,968	5.75%	52,558	52,415	(143)	-0.27%	6,213	6,295	82	1.32%
May-21	244,231	245,780	1,549	0.63%	150,558	149,972	(586)	-0.39%	34,677	37,028	2,351	6.78%	52,708	52,523	(185)	-0.35%	6,288	6,257	(31)	-0.49%
Jun-21	244,372	245,754	1,382	0.57%	150,618	149,637	(981)	-0.65%	34,860	37,453	2,594	7.44%	52,619	52,414	(205)	-0.39%	6,275	6,249	(26)	-0.41%
SFY21 Avg	243,487	244,297	809	0.33%	150,658	150,459	(199)	-0.13%	33,920	35,229	1,309	3.86%	52,296	52,231	(64)	-0.12%	6,614	6,377	(236)	-3.58%
Jul-21	244,457	245,877	1,420	0.58%	150,671	150,006	(665)	-0.44%	34,938	37,296	2,358	6.75%	52,590	52,431	(159)	-0.30%	6,258	6,144	(114)	-1.83%
Aug-21	244,689	245,272	583	0.24%	150,791	149,380	(1,411)	-0.94%	35,031	37,620	2,589	7.39%	52,615	52,103	(512)	-0.97%	6,252	6,169	(83)	-1.33%
Sep-21	245,051	246,104	1,053	0.43%	150,866	149,773	(1,093)	-0.72%	35,097	37,906	2,809	8.00%	52,837	52,278	(559)	-1.06%	6,251	6,146	(105)	-1.68%
Oct-21	245,191	246,546	1,355	0.55%	151,014	149,813	(1,201)	-0.80%	35,187	38,344	3,157	8.97%	52,746	52,324	(422)	-0.80%	6,244	6,065	(179)	-2.87%
Nov-21	245,276	247,158	1,883	0.77%	151,128	150,011	(1,117)	-0.74%	35,203	38,570	3,367	9.56%	52,715	52,489	(226)	-0.43%	6,230	6,088	(142)	-2.28%
SFY22 Avg	244,933	246,192	1,259	0.51%	150,894	149,797	(1,097)	-0.73%	35,091	37,947	2,856	8.14%	52,701	52,325	(375)	-0.71%	6,247	6,122	(125)	-2.00%

Month	DUAL											
	Total DUAL				Managed Care - Dual MyCare				FFS - DUAL			
	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	250,787	250,441	(346)	-0.14%	133,376	133,284	(92)	-0.07%	117,411	117,157	(254)	-0.22%
Aug-20	251,002	250,598	(404)	-0.16%	134,952	134,830	(122)	-0.09%	116,050	115,768	(282)	-0.24%
Sep-20	251,034	250,565	(469)	-0.19%	135,628	135,476	(152)	-0.11%	115,406	115,089	(317)	-0.27%
Oct-20	251,514	250,948	(566)	-0.23%	135,917	135,721	(196)	-0.14%	115,597	115,227	(370)	-0.32%
Nov-20	250,930	250,687	(243)	-0.10%	135,945	135,716	(229)	-0.17%	114,985	114,971	(14)	-0.01%
Dec-20	249,806	249,446	(360)	-0.14%	134,070	133,844	(226)	-0.17%	115,736	115,602	(134)	-0.12%
Jan-21	248,992	248,352	(640)	-0.26%	131,804	131,530	(274)	-0.21%	117,188	116,822	(366)	-0.31%
Feb-21	248,273	247,713	(560)	-0.23%	130,430	130,281	(149)	-0.11%	117,843	117,432	(411)	-0.35%
Mar-21	249,420	249,113	(307)	-0.12%	129,251	129,190	(61)	-0.05%	120,169	119,923	(246)	-0.20%
Apr-21	250,942	249,603	(1,339)	-0.53%	129,743	129,873	130	0.10%	121,199	119,730	(1,469)	-1.21%
May-21	252,277	250,025	(2,252)	-0.89%	131,022	133,295	2,273	1.73%	121,255	116,730	(4,525)	-3.73%
Jun-21	253,388	250,454	(2,934)	-1.16%	132,285	136,523	4,238	3.20%	121,103	113,931	(7,172)	-5.92%
SFY21 Avg	250,697	249,829	(868)	-0.35%	132,869	133,297	428	0.32%	117,829	116,532	(1,297)	-1.10%
Jul-21	254,790	251,321	(3,469)	-1.36%	133,712	139,510	5,798	4.34%	121,078	111,811	(9,267)	-7.65%
Aug-21	256,045	252,015	(4,030)	-1.57%	134,722	142,329	7,607	5.65%	121,323	109,686	(11,637)	-9.59%
Sep-21	257,302	252,586	(4,716)	-1.83%	135,588	142,801	7,213	5.32%	121,714	109,785	(11,929)	-9.80%
Oct-21	258,458	252,692	(5,766)	-2.23%	136,564	142,983	6,419	4.70%	121,894	109,709	(12,185)	-10.00%
Nov-21	259,792	253,928	(5,864)	-2.26%	137,656	143,702	6,046	4.39%	122,136	110,225	(11,911)	-9.75%
SFY22 Avg	257,277	252,508	(4,769)	-1.85%	135,648	142,265	6,617	4.88%	121,629	110,243	(11,386)	-9.36%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.

* Includes Breast and Cervical Cancer Program (BCCP)

Institutional and Waiver Populations

	Institutional Populations												Waiver Populations							
	Total Institutional				Nursing Facility				Developmentally Disabled Facility (ICF-DD)				Total Waiver				Department of Medicaid Waiver			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	50,352	50,488	136	0.27%	45,221	45,358	137	0.30%	5,131	5,130	(1)	-0.02%	104,649	104,582	(67)	-0.06%	6,901	6,885	(16)	-0.23%
Aug-20	49,868	50,043	175	0.35%	44,748	44,923	175	0.39%	5,120	5,120	-	0.00%	105,135	105,076	(59)	-0.06%	6,987	6,969	(18)	-0.26%
Sep-20	49,211	49,425	214	0.43%	44,112	44,326	214	0.49%	5,099	5,099	-	0.00%	105,468	105,411	(57)	-0.05%	7,067	7,043	(24)	-0.34%
Oct-20	48,858	49,129	271	0.55%	43,754	44,019	265	0.61%	5,104	5,110	6	0.12%	105,959	105,902	(57)	-0.05%	7,122	7,093	(29)	-0.41%
Nov-20	48,107	48,351	244	0.51%	43,014	43,256	242	0.56%	5,093	5,095	2	0.04%	105,594	106,111	517	0.49%	7,126	7,091	(35)	-0.49%
Dec-20	46,725	46,881	156	0.33%	41,642	41,796	154	0.37%	5,083	5,085	2	0.04%	105,722	106,226	504	0.48%	7,251	7,215	(36)	-0.50%
Jan-21	44,967	45,139	172	0.38%	39,927	40,097	170	0.43%	5,040	5,042	2	0.04%	105,629	106,119	490	0.46%	7,365	7,324	(41)	-0.56%
Feb-21	44,281	44,420	139	0.31%	39,250	39,395	145	0.37%	5,031	5,025	(6)	-0.12%	105,615	106,067	452	0.43%	7,422	7,369	(53)	-0.71%
Mar-21	44,733	44,775	42	0.09%	39,707	39,746	39	0.10%	5,026	5,029	3	0.06%	105,968	106,386	418	0.39%	7,518	7,451	(67)	-0.89%
Apr-21	44,608	44,868	260	0.58%	39,582	39,836	254	0.64%	5,026	5,032	6	0.12%	106,074	106,565	491	0.46%	7,476	7,419	(57)	-0.76%
May-21	45,323	44,998	(325)	-0.72%	40,299	39,981	(318)	-0.79%	5,024	5,017	(7)	-0.14%	106,384	106,626	242	0.23%	7,498	7,278	(220)	-2.93%
Jun-21	45,808	45,408	(400)	-0.87%	40,781	40,362	(419)	-1.03%	5,027	5,046	19	0.38%	106,704	105,809	(895)	-0.84%	7,534	7,326	(208)	-2.76%
SFY21 Avg	46,903	46,994	90	0.19%	41,836	41,925	88	0.21%	5,067	5,069	2	0.04%	105,742	105,907	165	0.16%	7,272	7,205	(67)	-0.92%
Jul-21	46,339	45,761	(578)	-1.25%	41,312	40,736	(576)	-1.39%	5,027	5,026	(1)	-0.03%	106,980	105,753	(1,227)	-1.15%	7,563	7,355	(208)	-2.75%
Aug-21	46,848	46,105	(743)	-1.59%	41,820	41,080	(740)	-1.77%	5,028	5,025	(3)	-0.05%	107,303	105,878	(1,425)	-1.33%	7,613	7,331	(282)	-3.70%
Sep-21	47,397	46,035	(1,362)	-2.87%	42,371	41,026	(1,345)	-3.17%	5,026	5,009	(17)	-0.34%	107,574	105,906	(1,668)	-1.55%	7,636	7,328	(308)	-4.03%
Oct-21	47,926	46,037	(1,889)	-3.94%	42,897	41,032	(1,865)	-4.35%	5,029	5,005	(24)	-0.48%	107,894	105,636	(2,258)	-2.09%	7,674	7,293	(381)	-4.96%
Nov-21	48,389	46,015	(2,374)	-4.91%	43,360	40,999	(2,361)	-5.45%	5,029	5,016	(13)	-0.26%	108,172	105,545	(2,627)	-2.43%	7,705	7,264	(441)	-5.72%
SFY22 Avg	47,380	45,991	(1,389)	-2.93%	42,352	40,975	(1,377)	-3.25%	5,028	5,016	(12)	-0.23%	107,585	105,744	(1,841)	-1.71%	7,638	7,314	(324)	-4.24%
	MyCare												Sister Agency Waiver Populations							
	Nursing Facility (NF)				Waiver				Community				AGING Waiver				DODD Waiver			
Month	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance	Budget	Actual	Variance	% Variance
Jul-20	20,411	20,514	103	0.50%	31,882	31,848	(34)	-0.11%	81,083	80,922	(161)	-0.20%	24,459	24,428	(31)	-0.13%	41,407	41,421	14	0.03%
Aug-20	20,456	20,588	132	0.65%	32,245	32,222	(23)	-0.07%	82,251	82,020	(231)	-0.28%	24,418	24,380	(38)	-0.16%	41,485	41,505	20	0.05%
Sep-20	20,290	20,447	157	0.77%	32,469	32,439	(30)	-0.09%	82,869	82,590	(279)	-0.34%	24,412	24,373	(39)	-0.16%	41,520	41,556	36	0.09%
Oct-20	20,053	20,219	166	0.83%	32,671	32,632	(39)	-0.12%	83,193	82,870	(323)	-0.39%	24,557	24,525	(32)	-0.13%	41,609	41,652	43	0.10%
Nov-20	19,849	20,002	153	0.77%	32,844	32,775	(69)	-0.21%	83,252	82,939	(313)	-0.38%	23,919	24,492	573	2.40%	41,705	41,753	48	0.12%
Dec-20	19,080	19,208	128	0.67%	32,559	32,481	(78)	-0.24%	82,431	82,155	(276)	-0.33%	24,142	24,722	580	2.40%	41,770	41,808	38	0.09%
Jan-21	17,967	18,080	113	0.63%	32,270	32,156	(114)	-0.35%	81,567	81,294	(273)	-0.33%	24,225	24,818	593	2.45%	41,769	41,821	52	0.12%
Feb-21	17,276	17,372	96	0.56%	32,132	31,990	(142)	-0.44%	81,022	80,919	(103)	-0.13%	24,244	24,843	599	2.47%	41,817	41,865	48	0.11%
Mar-21	17,033	17,001	(32)	-0.19%	31,994	31,788	(206)	-0.64%	80,224	80,401	177	0.22%	24,575	25,215	640	2.60%	41,881	41,932	51	0.12%
Apr-21	17,020	16,933	(87)	-0.51%	32,213	31,918	(295)	-0.92%	80,510	81,022	512	0.64%	24,522	25,267	745	3.04%	41,863	41,961	98	0.23%
May-21	17,371	17,289	(82)	-0.47%	32,389	32,329	(60)	-0.19%	81,262	83,677	2,415	2.97%	24,547	25,025	478	1.95%	41,950	41,994	44	0.10%
Jun-21	17,628	17,879	251	1.43%	32,567	32,538	(29)	-0.09%	82,090	86,106	4,016	4.89%	24,589	23,915	(674)	-2.74%	42,014	42,031	17	0.04%
SFY21 Avg	18,703	18,794	92	0.49%	32,353	32,260	(93)	-0.29%	81,813	82,243	430	0.53%	24,384	24,667	283	1.16%	41,733	41,775	42	0.10%
Jul-21	17,905	18,351	446	2.49%	32,743	32,554	(189)	-0.58%	83,064	88,606	5,542	6.67%	24,604	23,815	(789)	-3.20%	42,070	42,029	(41)	-0.10%
Aug-21	18,191	19,107	916	5.03%	32,920	33,284	364	1.11%	83,611	89,938	6,327	7.57%	24,631	23,208	(1,423)	-5.78%	42,139	42,055	(84)	-0.20%
Sep-21	18,433	19,184	751	4.07%	33,097	33,314	217	0.66%	84,058	90,303	6,245	7.43%	24,657	23,160	(1,497)	-6.07%	42,184	42,104	(80)	-0.19%
Oct-21	18,694	19,126	432	2.31%	33,275	33,281	6	0.02%	84,595	90,576	5,981	7.07%	24,696	22,986	(1,710)	-6.92%	42,249	42,076	(173)	-0.41%
Nov-21	18,927	19,239	312	1.65%	33,452	33,347	(105)	-0.31%	85,277	91,116	5,839	6.85%	24,710	22,856	(1,854)	-7.50%	42,305	42,078	(227)	-0.54%
SFY22 Avg	18,430	19,001	571	3.10%	33,097	33,156	59	0.18%	84,121	90,108	5,987	7.12%	24,660	23,205	(1,455)	-5.90%	42,189	42,068	(121)	-0.29%

NOTES: Figures listed in italics include estimates of retroactive/backdated enrollment, including managed care, and are subject to minor change from month-to-month.